

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 10-01-2007 TO 09-30-2008
 PORT ST. LUCIE, FL

PGM YEAR: 2006
 PROJECT: 0001 - GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 68 - GENERAL PROGRAM ADMINISTRATION
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 NATIONAL OBJ:

MATRIX CODE: 21A REG CITATION: 570.206

LOCATION:
 121 SW PORT ST LUCIE BLVD
 PORT ST LUCIE, FL 34984

DESCRIPTION:
 ADMINISTRATION OF CDBG PROGRAM AND SHIP AND HHR HOUSING PROGRAMS FOR LOW/MOD
 INCOME HOUSEHOLDS.

FINANCING:
 INITIAL FUNDING DATE: 08-16-07
 ACTIVITY ESTIMATE: 130,013.00
 FUNDED AMOUNT: 130,013.00
 UNLIQ OBLIGATIONS: 52,878.86
 DRAWN THRU PGM YR: 77,134.14
 DRAWN IN PGM YR: 63,173.27

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 11/14/06 FUNDS BUDGETED. 1/19/07 STILL DRAWING DOWN FROM 05/06 ADMIN UNTIL COMPLETION. 4/10/07 STILL DRAWING FROM 05/06. 8/16/07 ALL 05/06 ADMIN DRAWDOWNS COMPLETED; \$3,068.51 DRAWN FROM 06/07 AS PARTIAL JULY ADMIN DRAWDOWN. 9/19/07 DRAWDOWN ADMIN FUNDING FOR AUGUST IN THE AMOUNT OF \$7,222.78 9/28/07 DRAWDOWN ADMIN FUNDING FOR SEPTEMBER IN THE AMOUNT OF \$3,669.58. 1/14/08 DRAWDOWN ADMIN FUNDING FOR OCT, NOV

EXTENDED ACTIVITY NARRATIVE: AND DEC IN THE AMOUNT OF \$14,832.69 AND THE REMAINING SEPT ADMIN NOT DRAWDOWN IN THE AMOUNT OF \$3,159.33, FOR A TOTAL DRAWDOWN OF \$17,992.02. 4/9/08 DRAWDOWN ADMIN FUNDING FOR JAN, FEB & MARCH IN THE AMOUNT OF \$17,027.89. 6/19/08

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 10-01-2007 TO 09-30-2008
 PORT ST. LUCIE, FL

DRAWDOWN ADMIN FUNDING FOR APR & MAY IN THE AMOUNT OF \$9,004.71. 7/16/08 DRAW
 DOWN \$5,556.09 ADMIN FUNDING JUNE. 10/14/08 DRAWDOWN ADMIN FOR JULY, AUG & SEPT
 IN THE AMOUNT OF \$13,592.56.

PGM YEAR: 2006
 PROJECT: 0003 - D-17 RAVENSWOOD CANAL RESTORATION
 ACTIVITY: 70 - D-17 RAVENSWOOD CANAL RESTORATION
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03I REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:	RAVENSWOOD LANE AND LUCERO DRIVE WEST PORT ST LUCIE, FL 34984	DESCRIPTION:	RESHAPING 6300 LINEAR FT OF WATERWAY IN LOW INCOME WIDENING THE CANAL'S CHANNEL TO PREVENT FLOODING AND EROSION.	NEIGHBORHOOD,
FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-09-08	WHITE:	0	0
ACTIVITY ESTIMATE:	527,553.40	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	527,553.40	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	501,808.40	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	501,808.40	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 54.10

ACCOMPLISHMENT NARRATIVE: 9/28/07 \$7500.40 IN UNUSED PROJECT FUNDING TRANSFERRED FROM DARWIN DRAINAGE PROJECT UPON COMPLETION. 4/9/08 ENVIRONMENTAL COMPLETED, CONSTRUCTION BIDS RECEIVED, CONTRACT AWARD IN PROCESS. DRAW DOWN \$22,706.00 IN ENGINEERING COSTS FOR JAN, FEB, & MARCH. 6/19/08 DRAWDOWN \$2,831.50 IN ENGINEERING COSTS FOR APR & MAY AND CONSTRUCTION

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
10-01-2007 TO 09-30-2008
PORT ST. LUCIE, FL

COSTS IN THE AMOUNT OF \$ 115,226.22. 6/27/08 DRAWDOWN CONSTRUCTION

EXTENDED ACTIVITY NARRATIVE: COSTS IN THE AMOUNT OF \$261,101.74. 10/14/08 DRAWDOWN ENGINEERING COSTS IN THE AMOUNT OF \$ 43,727.50 AND PROJECT COSTS IN THE AMOUNT OF \$ 56,215.44.

PGM YEAR: 2007
PROJECT: 0001 - GENERAL PROGRAM ADMINISTRATION
ACTIVITY: 71 - GENERAL PROGRAM ADMINISTRATION
STATUS: FUNDS BUDGETED
LOCATION: 121 SW PORT ST LUCIE BLVD
PORT ST LUCIE, FL 34984
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
FUNDS WILL BE UTILIZED FOR ADMINISTRATION OF CDBG INFA STRUCTURE PROJECTS &
HOUSING PROGRAMS THROUGH THE SHIP AND HHR PROGRAMS FOR LOW TO MODERATE INCOME
HOUSEHOLDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-18-08	0	0
ACTIVITY ESTIMATE:	135,247.00	0	0
FUNDED AMOUNT:	135,247.00	0	0
UNLIQ OBLIGATIONS:	135,247.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 10/23/08 STILL DRAWING ON 06/07 GENERAL PROGRAM ADMINISTRATION FUNDING.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
10-01-2007 TO 09-30-2008
PORT ST. LUCIE, FL

TOTAL ACTIVITY ESTIMATE	:	1,468,929.40
TOTAL FUNDED AMOUNT	:	1,333,802.40
TOTAL AMOUNT DRAWN THRU PGM YR	:	578,942.54
TOTAL AMOUNT DRAWN IN PGM YR	:	564,981.67