

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2007-0001	GENERAL PROGRAM ADMINISTRATION					
	CDBG	135,247.00	135,247.00	0.00	135,247.00	0.00
	DESCRIPTION: FUNDS UTILIZED FOR ADMINISTRATION OF CDBG INFRASTRUCTURE PROJECTS AND HOUSING PROGRAMS THROUGH THE STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) AND HURRICANE HOUSING RECOVERY (HHR) PROGRAMS FOR LOW TO MODERATE INCOME HOUSEHOLDS.					
2007-0002	TIFFANY SIDEWALKS PHASE II					
	CDBG	540,989.00	540,989.00	0.00	540,989.00	0.00
	DESCRIPTION: CONSTRUCTION OF 3,680 LINEAR FT OF SIDEWALKS ON THE SOUTHSIDE OF TIFFANY AVENUE SIDEWALK WILL RUN BETWEEN BLOCKS 2 & 3 OF CT 18.02 WHICH ARE 49.2% & 70.4% (64.50 TOTAL) L/M BASED ON PSL EXC CRIT 45.2%					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0001	GENERAL PROGRAM ADMINISTRATION					
	CDBG	130,013.00	130,013.00	77,134.14	52,878.86	63,173.27
2006-0002	PHASE I FLOOD DIVERSION DITCH					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0003	D-17 RAVENSWOOD CANAL RESTORATION					
	CDBG	527,553.00	527,553.40	501,808.40	25,745.00	501,808.40

DESCRIPTION: RESHAPING 6300 LINEAR FT OF WATERWAY IN A LOW INCOME NEIGHBORHOOD FROM THE INTERSECTION OF RAVENSWOOD LANE AND LUCERO DRIVE WEST. PROJECT WILL WIDEN THE CANAL'S CHANNEL IN ORDER TO PREVENT FLOODING AND EROSION. THIS WILL MITIGATE CHANCES OF CULVERT WASHOUTS AND ROAD CLOSINGS. THE NEWLY RESHAPED SLOPES & WIDENED CHANNEL SHOULD DECREASE WATER VELOCITY AND ENABLE INCREASED CAPACITY.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	TIFFANY ROAD	SIDEWALK CONSTRUCTION				
	CDBG	300,000.00	301,900.24	301,900.24	0.00	0.00
2005-0002	DARWIN BLVD	DRAINAGE IMPROVEMENTS				
	CDBG	244,907.59	244,907.59	244,907.59	0.00	0.00
2005-0003	GENERAL PROGRAM	ADMINISTRATION				
	CDBG	138,499.00	138,499.00	138,499.00	0.00	0.00
DESCRIPTION: ADMINISTRATION OF CDBG ACTIVITIES AND ADMINISTRATION FOR LOW/MOD HOUSING PROGRAM.						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	GENERAL PROGRAM ADMINISTRATION					
	CDBG	143,000.00	143,000.00	143,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	WATER AND SEWER ASSESSMENTS					
	CDBG	168,491.00	168,490.77	168,490.77	0.00	0.00
2003-0002	GENERAL PROGRAM ADMINISTRATION					
	CDBG	142,200.00	142,200.00	142,200.00	0.00	0.00
2003-0003	LENNARD ROAD STREET IMPROVEMENTS					
	CDBG	972,000.00	972,000.00	972,000.00	0.00	0.00
2003-0004	L/M WATER SEWER HOOKUPS					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Water & Sewer Assessments					
	CDBG	400,000.00	524,819.36	524,819.36	0.00	0.00
	DESCRIPTION: Provide Water & Sewer Assessment Payments for approximately 175 low/mod families in Sections USA 3 & 4 and Phase I and II and USA 5,6 and 7a of the Water/Sewer Project.					
2002-0002	GENERAL PROGRAM ADMINISTRATION					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: General Administrative Costs					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0001	Water & Sewer Assessments					
	CDBG	398,400.00	398,400.00	398,400.00	0.00	0.00
	DESCRIPTION: Provide Water & Sewer Assessment Payments for approximately 175 low/mod families in Sections USA 3 & 4 and Phase I and II and USA 5,6 and 7a of the Water/Sewer Project.					
2001-0002	GENERAL PROGRAM ADMINISTRATION					
	CDBG	99,600.00	82,067.56	82,067.56	0.00	0.00
	DESCRIPTION: General Administrative Costs					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0001	Water & Sewer Assessments					
	CDBG	380,000.00	353,188.00	353,188.00	0.00	0.00
	DESCRIPTION: Provide Water & Sewer Assessment Payments for 190 low/mod families in Sections 3 and 4 and Phase I and II of City's Water Sewer Project.					
2000-0002	General Program Administration					
	CDBG	95,000.00	95,000.00	95,000.00	0.00	0.00
	DESCRIPTION: General Administrative Costs					
2000-0003	DEAF SERVICE CENTER					
	CDBG	13,406.00	2,887.50	2,887.50	0.00	0.00
	DESCRIPTION: WATER/SEWER UTILITY CONNECTION FEES FOR HANDICAPPED CENTER					
2000-0004	POLICE ATHLETIC LEAGUE NEIGHBORHOOD FACILITY					
	CDBG	13,406.00	149,083.41	149,083.41	0.00	0.00
	DESCRIPTION: WATER/SEWER UTILITY CONNECTION FEES FOR NEIGHBORHOOD PUBLIC FACILITY					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1999-0001	Robert E. Minsky Gymnasium					
	CDBG	70,000.00	70,000.00	70,000.00	0.00	0.00
	DESCRIPTION: To operate neighborhood recreation programs in low income neighborhood. Approximately 200 children will be served.					
1999-0002	Water & Sewer Financial Assistance Program					
	CDBG	305,200.00	305,200.00	305,200.00	0.00	0.00
	DESCRIPTION: Provide water/sewer assessment payments for low/moderate income homeowners in USA 3 & 4 and Phase I and II. Approximately 317 families will be assisted					
1999-0003	Administrative Costs					
	CDBG	93,800.00	93,800.00	93,800.00	0.00	0.00
	DESCRIPTION: general administrative costs					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	PSL Volunteer Ambulance					
	CDBG	24,800.00	24,800.00	24,800.00	0.00	0.00
	DESCRIPTION: Operating expenses, including insurance premiums and gasoline for the ambulance, and two, two man stretchers.					
1998-0002	Society of St. Vincent De Paul, Inc.					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Funding provided to open and operate a thrift store, pay store utilities, office supplies, and truck rental. The proceeds and/or supplies from the store will be used to help low income families in need.					
1998-0003	Police Athletic League					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Renovation or construction of a facility to be located at 1800 SE Village Green Drive.					
1998-0004	Deaf Service Center of the Treasure Coast, Inc.					
	CDBG	13,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funding awarded for construction or reconstruction of a public facility for the hearing impaired.					
1998-0005	Water & Sewer Assessment Assistance Program					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: provide water/sewer assessment payments for all low/moderate income homeowners in USA 3 & 4 and Phases I & II.					
1998-0006	Program Administration					
	CDBG	93,200.00	93,200.00	93,200.00	0.00	0.00
	DESCRIPTION: Program Admin.					
1998-0007	PSL Junior Tennis Program					
	CDBG	5,000.00	3,855.63	3,855.63	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION:		Operating expenses, including the payment of two tennis instructors for 32 class weeks, refreshments, teaching cart, 6 tot racquets, training aids, and insurance.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
PORT ST. LUCIE, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	WATER & SEWER ASSESSMENT ASSISTANCE PROGRAM					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
1997-0002	PORT ST. LUCIE FOOTBALL LEAGUE					
	CDBG	31,000.00	31,000.00	31,000.00	0.00	0.00
1997-0003	COA/COMMUNITY TRANSIT					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
1997-0004	P.A.L. - PUBLIC SERVICE					
	CDBG	25,350.00	23,289.14	23,289.14	0.00	0.00
1997-0005	POLICE ATHLETIC LEAGUE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0006	DEAF SERVICE CENTER OF THE TREASURE COAST					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0007	BOYS & GIRLS CLUB OF ST. LUCIE COUNTY					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
1997-0008	SKATEBOARD PARK-PARKS & RECREATION DEPT.					
	CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
1997-0009	PROGRAM ADMINISTRATION					
	CDBG	93,800.00	93,800.00	93,800.00	0.00	0.00
1997-0010	WHISPERING PINES GYMNASIUM - PARKS & RECREATION					
	CDBG	80,162.61	80,162.61	80,162.61	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1996-0001	Program Administration					
	CDBG	93,400.00	32,058.67	32,058.67	0.00	0.00
	DESCRIPTION: Allowable administration costs					
1996-0002	Port St. Lucie Volunteer Ambulance					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Monies allocated for the purchase of a new ambulance					
1996-0003	Community Transit - COA					
	CDBG	35,000.00	8,749.97	8,749.97	0.00	0.00
	DESCRIPTION: Provides non-emergency, life-assisting transportation to adult individual, targeting the elderly and the handicapped.					
1996-0004	Police Athletic League (P.A.L.)					
	CDBG	5,050.00	786.70	786.70	0.00	0.00
	DESCRIPTION: Monies allocated for the payment of counselors and/or rent payments for the current PAL facility.					
1996-0005	Water & Sewer Assessments					
	CDBG	303,550.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide water/sewer assessment payments for all low/moderate income homeowners in Phase II of the water/sewer project.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1995-0001	WATER AND SEWER IMPROVEMENTS					
	CDBG	306,150.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program targets very low and low income home owners with 100% assistance in payment of their water and sewer assessments in Phase II of the water and sewer expansion.					
1995-0002	PORT ST. LUCIE VOLUNTEER AMBULANCE SERVICE					
	CDBG	26,844.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provides non-emergency, basic life support service to very low and low income residents, 24-hours per day, 7 days per week.					
1995-0003	COUNCIL ON AGING					
	CDBG	34,322.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provides life-assisting transportation to adult individuals, targeting the elderly and handicapped.					
1995-0004	CHILD CARE & RESOURCE REFERRAL a/k/a/ THE AGRICULTURAL & LAB					
	CDBG	9,485.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program targets very low and low income youths between the ages of 11- 15 scholarships to attend a progressive summer program that offers activities which enhance their educational, recreational, and social skills.					
1995-0005	ADMINISTRATIVE COSTS					
	CDBG	94,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION:					
1995-0006	COUNCIL ON AGING SENIOR CENTER					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1995-0007	BOYS & GIRLS CLUB - PUBLIC FACILITY					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1995-0008	POLICE ATHLETIC LEAGUE (PAL)	PUBLIC FACILITY				
	CDBG	12,527.82	12,527.82	12,527.82	0.00	0.00
1995-0009	PUBLIC HEALTH UNIT -	PUBLIC FACILITY				
	CDBG	1,548.10	1,548.10	1,548.10	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 PORT ST. LUCIE, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	1,817,775.53	1,817,775.53	1,817,775.53	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					