

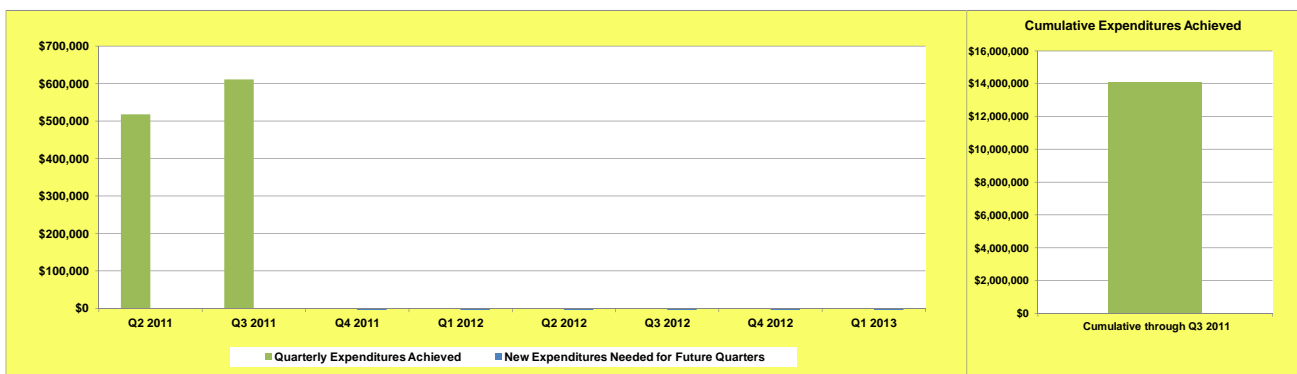


Grant Number	NSP1 Grant Amount	HUD Region	HUD Field Office
B-08-MN-12-0025	\$13,523,132	IV	Jacksonville

	Q3 2011	To-Date	% of Grant To-Date	% Expended to LH25 To-Date
<b>Commitments (1)</b>	\$611,072	\$15,347,670	113.5%	
<b>Expenditures (2)</b>	\$611,072	\$14,112,327	104.4%	
<b>Program Income Generated</b>	\$1,805,096	\$3,370,376	24.9%	
<b>LH25 Expenditures (3)</b>	\$176,754	\$4,630,707		27.5%

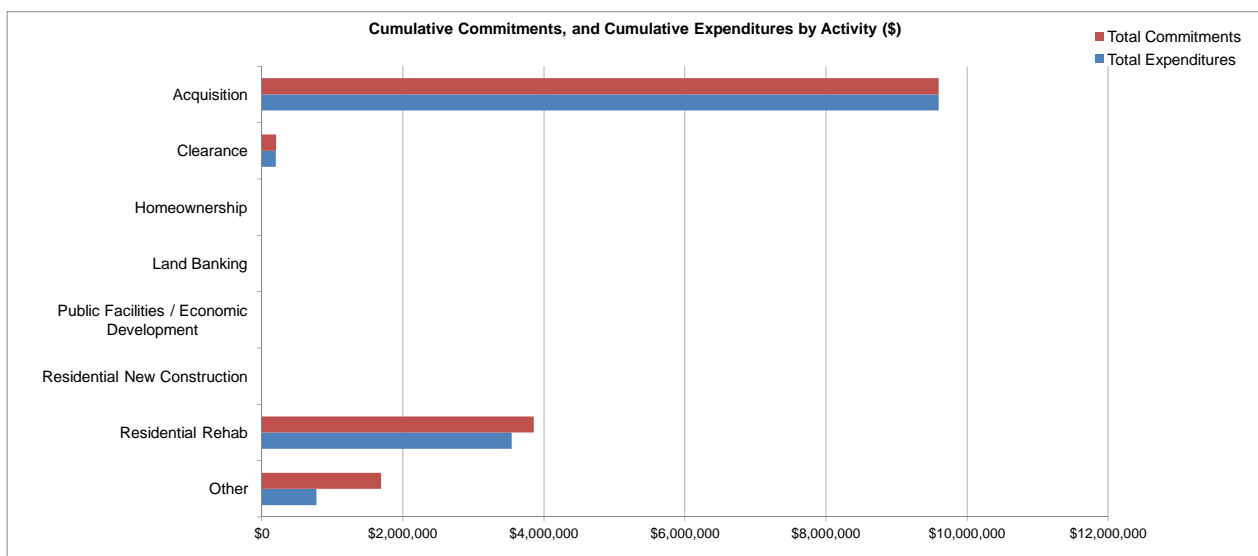
(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.  
 (2) Expenditure data includes expenditures from the original NSP grant and from program income. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.  
 (3) "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income generated after 10/18/10, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

Port St. Lucie, FL Program Quarterly Expenditures



Commitments and Expenditures by Activity Type for Port St. Lucie, FL (Cumulative Through 09-30-11)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Expenditures in Q3 2011 (\$)	Expenditures To-Date (\$)	Expenditures To-Date (% of Total)
Acquisition	\$9,598,342	62.5%	\$0	\$9,598,342	68.0%
Clearance	\$201,069	1.3%	\$22,265	\$197,321	1.4%
Homeownership	\$0	0.0%	\$0	\$0	0.0%
Land Banking	\$0	0.0%	\$0	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%	\$0	\$0	0.0%
Residential New Construction	\$0	0.0%	\$0	\$0	0.0%
Residential Rehab	\$3,858,255	25.1%	\$496,541	\$3,541,386	25.1%
Other	\$1,690,005	11.0%	\$92,266	\$775,278	5.5%
<b>Total</b>	<b>\$15,347,670</b>	<b>100%</b>	<b>\$611,072</b>	<b>\$14,112,327</b>	<b>100%</b>



Current data as of 09-30-2011