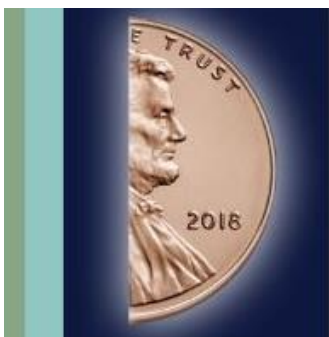




**THANK YOU VOTERS!**

# HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT  
**JANUARY 2019**



**BETTER ROADS,  
MORE SIDEWALKS,  
AND CLEANER RIVERS.**

# HIGHLIGHTS

PROJECTS: PHASES	COMPLETION DATE
<b>St. Lucie West Boulevard:</b> Cashmere, Bayshore, and Peacock Intersection Improvements are under design.	May 2019
<b>Torino Boulevard Intersection Improvements:</b> California and Cashmere roundabouts are under design.	June 2019
<b>Sidewalks:</b> Design contract under negotiations for locations that include Torino: Viscaya Falls to North Dellwood; California to Cashmere; Dellwood to Winterlakes.	July 2019
<b>Repaving:</b> Bayshore (Kilpatrick to Macedo).	Scheduled to be repaved in first week of February.
<b>Floresta Drive Improvements:</b> Staff crafting the documents to procure the design engineer.	



# ST. LUCIE WEST BOULEVARD



1%

% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Cashmere Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	<b>8%</b> 20%	<b>01/2019</b> 01/2019 09/2019 09/2019	<b>01/2020</b> 05/2019 01/2020 01/2020	<b>\$500,000</b> \$55,000 \$75,000 \$370,000	Survey and design are underway. 3/15/19 - 45% plan submittal
<b>Bayshore Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	<b>8%</b> 20%	<b>01/2019</b> 01/2019 09/2019 09/2019	<b>01/2020</b> 05/2019 01/2020 01/2020	<b>\$400,000</b> \$44,000 \$60,000 \$296,000	Survey and design are underway. 3/15/19 - 45% plan submittal
<b>Peacock Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	<b>8%</b> 20%	<b>01/2019</b> 01/2019 09/2020 09/2019	<b>01/2020</b> 05/2019 01/2020 01/2020	<b>\$300,000</b> \$33,000 \$45,000 \$222,000	Survey and design are underway. 3/15/19 - 45% plan submittal
<b>California Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>		<b>07/2024</b> 07/2024 07/2026 07/2026	<b>12/2027</b> 12/2025 12/2027 12/2027	<b>\$2,000,000</b> \$220,000 \$300,000 \$1,480,000	
<b>California Widening</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>		<b>07/2024</b> 07/2024 07/2026 07/2026	<b>12/2027</b> 12/2025 12/2027 12/2027	<b>\$10,000,000</b> \$1,100,000 \$1,500,000 \$7,400,000	

\*CEI: Construction Engineering Inspection Services



# SIDEWALKS



**% OVERALL COMPLETE**

LOCATIONS FY 18/19	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Torino</b> (Viscaya Falls to North Dellwood) (Dellwood to Winterlakes) (California to Cashmere) <b>Dellwood</b> (Torino to Winterlakes)		2/4/19	8/3/19	\$199,902	Contract for design under negotiation. 4/5/19 - 30% plan submittal.
<b>Tiffany</b> (Current Terminus to Grand)				\$59,860	2/15/19 - Construction schedule being developed.
<b>Hillmoor</b> (Lennard to Wood Stork Trail)				\$22,975	2/15/19 - Construction schedule being developed.
<b>Hillmoor</b> (Wood Stork Trail to Hospital)				\$67,550	2/15/19 - Construction schedule being developed.
<b>Morningside</b> (Treasure Island to Cambridge)				\$119,902	2/15/19 - Construction schedule being developed.



# REPAVING



0%

## % OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Thornhill</b> (Airoso to Sandia)	0	Summer 2019		\$69,790	Repaving will start after Crosstown Parkway detour route is no longer needed.
<b>Bayshore</b> (Kilpatrick to Macedo)	0	02/05/19	02/11/19	\$82,360	Macedo to Prima Vista will be included in the Bayshore Blvd intersection project – Construction 09/2019.
<b>Morningside</b> (PSL Blvd. to Lyngate)	0	Summer 2019		\$238,628	Summer 2019 – Repaving will start after water main installation is complete.
<b>Gatlin</b> (PSL Blvd. to I-95)	0	04/2027	09/2027	\$1,250,000	Can be accelerated, if needed.



# TRAFFIC SIGNAL COORDINATION



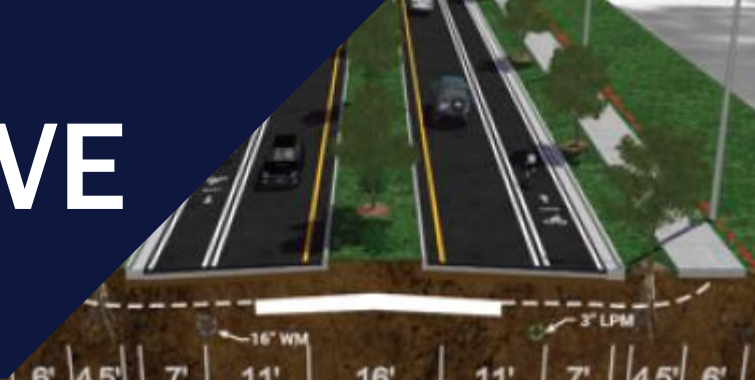
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## % OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000	Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000	Project includes adaptive signal coordination upgrade.



# FLORESTA DRIVE



**0%**

**% OVERALL COMPLETE**

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Southbend to Elcam</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI</li> <li>• Construction</li> </ul>	0%	<b>05/2019</b> 05/2019 09/2020 09/2020	<b>08/2021</b> 04/2020 08/2021 08/2021	<b>\$8,000,000</b> \$880,000 \$1,200,000 \$5,920,000	Currently undergoing preparation of procurement documents for design and permitting.
<b>Elcam to Crosstown</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI</li> <li>• Construction</li> </ul>	0%	<b>05/2019</b> 05/2019 06/2021 06/2021	<b>11/2022</b> 10/2020 11/2022 11/2022	<b>\$9,000,000</b> \$990,000 \$1,350,000 \$6,660,000	Currently undergoing preparation of procurement documents for design and permitting.
<b>Crosstown to Prima Vista</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI</li> <li>• Construction</li> </ul>	0%	<b>05/2019</b> 05/2019 12/2022 12/2022	<b>11/2023</b> 04/2021 11/2023 11/2023	<b>\$8,000,000</b> \$880,000 \$1,200,000 \$5,920,000	Currently undergoing preparation of procurement documents for design and permitting.

\*CEI: Construction Engineering Inspection Services





# TORINO BOULEVARD INTERSECTION IMPROVEMENTS



## % OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>California Roundabout</b>	<b>5%</b>	<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>	Survey and Design are underway. 03/15/19 – 30% plan submittal.
• Design	17%	01/2019	06/2019	\$110,000	
• CEI		10/2019	06/2020	\$150,000	
• Construction		10/2019	06/2020	\$740,000	
<b>Cashmere Roundabout</b>	<b>5%</b>	<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>	Survey and Design are underway. 03/15/19 – 30% plan submittal.
• Design	17%	01/2019	06/2019	\$110,000	
• CEI		10/2019	06/2020	\$150,000	
• Construction		10/2019	06/2020	\$740,000	

\*CEI: Construction Engineering Inspection Services





# US 1 IMPROVEMENTS

0%

## % OVERALL COMPLETE

TASK	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000	

**FOR MORE INFORMATION, PLEASE VISIT: [CITYOFFPSL.COM/SALESTAX](http://CITYOFFPSL.COM/SALESTAX)**

## SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (3) Macedo to Prima Vista will be included in the Bayshore intersection project which is scheduled in September 2019.

