



THANK YOU VOTERS!

HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT
MARCH 2019



BETTER **ROADS,**
MORE **SIDEWALKS,**
AND **CLEANER RIVERS.**

HIGHLIGHTS

PROJECTS

St. Lucie West Boulevard: Cashmere, Bayshore, and Peacock Intersection Improvements are under design, which is expected to be complete May 2019. Design is currently 15 days ahead of schedule.

Torino Boulevard Intersection Improvements: California and Cashmere roundabouts are under design, which is expected to be complete June 2019. Design is currently on schedule.

Sidewalks: The design is underway for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. The design is expected to be completed in early August 2019. Construction is underway on Hillmoor Drive between Lennard Road and St. Lucie Medical Center.

Repaving: One-half (1/2) mile has been repaved out of a planned 2.1 miles this year.

Floresta Drive Improvements: Staff has executed a contract to begin the design of Phase 1, Southbend to the Elkcam Waterway. Staff is currently preparing procurement documents to select a design engineer for Phases 2 and 3, which will be advertised April 10, 2019.



ST. LUCIE WEST BOULEVARD



DOLLARS SPENT TOWARDS GOAL

\$50,680.50

10-YEAR GOAL

\$13,200,00.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Cashmere Intersection		02/2019	03/2020	\$500,000		
<ul style="list-style-type: none"> • Design • CEI* • Construction 	44%	2/4/19	5/31/19	\$55,000	\$54,833	Survey and design are underway. **
		10/2019	03/2020	\$75,000		
		10/2019	03/2020	\$370,000		
Bayshore Intersection		02/2019	03/2020	\$400,000		
<ul style="list-style-type: none"> • Design • CEI* • Construction 	44%	2/4/19	5/31/19	\$44,000	\$43,867	Survey and design are underway. **
		10/2019	03/2020	\$60,000		
		10/2019	03/2020	\$296,000		
Peacock Intersection		02/2019	03/2020	\$300,000		
<ul style="list-style-type: none"> • Design • CEI* • Construction 	44%	2/4/19	5/31/19	\$33,000	\$32,900	Survey and design are underway. **
		10/2019	01/2020	\$45,000		
		10/2019	01/2020	\$222,000		
California Intersection		07/2024	12/2027	\$2,000,000		
<ul style="list-style-type: none"> • Design • CEI* • Construction 		07/2024	12/2025	\$220,000		
		07/2026	12/2027	\$300,000		
		07/2026	12/2027	\$1,480,000		
California Widening		07/2024	12/2027	\$10,000,000		
<ul style="list-style-type: none"> • Design • CEI* • Construction 		07/2024	12/2025	\$1,100,000		
		07/2026	12/2027	\$1,500,000		
		07/2026	12/2027	\$7,400,000		

*CEI: Construction Engineering Inspection Services

** Design is currently 15 days ahead of schedule



SIDEWALKS



DOLLARS SPENT TOWARDS GOAL

\$6,410.00

10-YEAR GOAL

\$11,000,000.00

LOCATIONS FY 18/19	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Torino (Viscaya Falls to North Dellwood, Dellwood to Winterlakes, California to Cashmere) Dellwood (Torino to Winterlakes)	30%	2/4/19	8/3/19	\$200,000	\$199,902	Budget shown is for design. Design is underway.
Tiffany (School site to Grand)		4/15/19	4/26/19	\$286,000	\$59,860	Budget shown is for construction. Construction is scheduled.
Hillmoor (Lennard to Interlachen)	95%	2/28/19	3/15/19	\$44,000	\$22,975	Budget shown is for construction. Construction is almost complete. Only restoration remains.
Hillmoor (St. Lucie Medical Center to Wood Stork Trail)	5%	3/18/19	4/12/19	\$216,000	\$67,550	Budget shown is for construction. Construction is underway.
Morningside (Treasure Island to Cambridge)		05/2019	06/2019	\$212,000	\$119,902	Budget shown is for construction. Construction schedule is being developed.

Hillmoor (Hospital to Wood Stork Trail) Sidewalk Construction



REPAVING



DOLLARS SPENT TOWARDS GOAL

\$71,010.36

10-YEAR GOAL

\$27,500,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Thornhill (Airosa to Sandia)		Summer 2019	Summer 2019	\$69,790		Repaving will start after Crosstown Parkway detour route is no longer needed.
Bayshore (Kilpatrick to Macedo)	100%	2/6/19	2/9/19	\$82,360	\$71,010.36	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 09/2019.
Morningside (PSL Blvd. to Lyngate)		Summer 2019	Summer 2019	\$238,628		Repaving will start after a force main installation is complete.
Gatlin (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		



TRAFFIC SIGNAL COORDINATION



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,700,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000		Project includes adaptive signal coordination upgrade.



FLORESTA DRIVE



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$25,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Southbend to Elkcam <ul style="list-style-type: none"> Design CEI* Construction 	35%	05/2019	08/2021	\$8,000,000	\$558,575 ¹	Contract has been executed and design is underway. Actual cost shown is for design contract.
Elkcam to Crosstown <ul style="list-style-type: none"> Design CEI* Construction 		05/2019	11/2022	\$9,000,000		Currently undergoing preparation of procurement documents for design and permitting.
Crosstown to Prima Vista <ul style="list-style-type: none"> Design CEI* Construction 		05/2019	11/2023	\$8,000,000		Currently undergoing preparation of procurement documents for design and permitting.

*CEI: Construction Engineering Inspection Services

¹ The design cost is partially funded by the Utility Services Department for utility relocations. The total design cost funded by the ½ Cent Sales Tax is \$425,110.

² Design schedule has been expedited to begin 3/27/19 and be completed by 11/7/19. This will allow construction to be advanced as well.



TORINO BOULEVARD INTERSECTION IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

\$56,035.10

10-YEAR GOAL

\$2,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
California Roundabout	24%	01/2019	06/2020	\$1,000,000	\$148,992 ¹	Survey and design are underway. **
• Design		1/17/19	06/2019	\$110,000		
• CEI*		10/2019	06/2020	\$150,000		
• Construction		10/2019	06/2020	\$740,000		
Cashmere Roundabout	24%	01/2019	06/2020	\$1,000,000	\$146,579 ¹	Survey and design are underway. **
• Design		1/21/19	06/2019	\$110,000		
• CEI*		10/2019	06/2020	\$150,000		
• Construction		10/2019	06/2020	\$740,000		

*CEI: Construction Engineering Inspection Services

** Design is currently on schedule

¹ The budgeted amount of \$110,000 is funded by the ½ Cent Sales Tax. The remainder is funded by Public Works' Road and Bridge fund



US 1 IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFFPSL.COM/SALESTAX

SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (3) The repaving of Bayshore Boulevard from North Macedo to Prima Vista will be included in the Bayshore intersection project scheduled in September 2019.

