



THANK YOU VOTERS!

HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT
JUNE 2019



BETTER **ROADS,**
MORE **SIDEWALKS,**
AND **CLEANER RIVERS.**

HIGHLIGHTS

PROJECTS

St. Lucie West Boulevard: Cashmere, Bayshore, and Peacock Intersection Improvements design is complete. Design was completed ahead of schedule. The documents are currently out to bid to procure a contractor for construction. The bid opening date is July 23rd. The CEI consultant is under contract.

Torino Boulevard Intersection Improvements: California and Cashmere roundabout designs are complete. Staff is currently preparing construction bid documents. The contract for the CEI consultant is under negotiation.

Sidewalks: The design is underway for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. The design is expected to be completed in early August 2019. Construction on Hillmoor Drive between Lennard Road and St. Lucie Medical Center is substantially complete. Construction on Morningside from Treasure Island to Cambridge is underway.

Repaving: Over one and one-half (1-1/2) miles have been repaved out of a planned 2.1 miles this year. The remaining section of roadway to be repaved, Thornhill Drive, is scheduled for repaving in August 2019.

Floresta Drive Improvements: Council approved, and the Contract has been executed for the design of Phase 1, Southbend Blvd. to the Elkcam Waterway, which will be completed by November 2019. Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., will be re-advertised.



ST. LUCIE WEST BOULEVARD



DOLLARS SPENT TOWARDS GOAL

\$111,538.30

10-YEAR GOAL

\$13,200,00.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Cashmere Intersection	100%	02/2019	03/2020	\$500,000		Survey and design are complete. ** CEI Consultant is under contract. Bids are advertised for construction.
• Design		2/4/19	5/31/19	\$55,000	\$54,833	
• CEI*		10/2019	03/2020	\$75,000	\$39,783	
• Construction		10/2019	03/2020	\$370,000		
Bayshore Intersection	100%	02/2019	03/2020	\$400,000		Survey and design are complete. ** CEI Consultant is under contract. Bids are advertised for construction.
• Design		2/4/19	5/31/19	\$44,000	\$43,867	
• CEI*		10/2019	03/2020	\$60,000	\$31,826	
• Construction		10/2019	03/2020	\$296,000		
Peacock Intersection	100%	02/2019	03/2020	\$300,000		Survey and design are complete. ** CEI Consultant is under contract. Bids are advertised for construction.
• Design		2/4/19	5/31/19	\$33,000	\$32,900	
• CEI*		10/2019	01/2020	\$45,000	\$23,870	
• Construction		10/2019	01/2020	\$222,000		
California Intersection		07/2024	12/2027	\$2,000,000		
• Design		07/2024	12/2025	\$220,000		
• CEI*		07/2026	12/2027	\$300,000		
• Construction		07/2026	12/2027	\$1,480,000		
California Widening		07/2024	12/2027	\$10,000,000		
• Design		07/2024	12/2025	\$1,100,000		
• CEI*		07/2026	12/2027	\$1,500,000		
• Construction		07/2026	12/2027	\$7,400,000		

*CEI: Construction Engineering Inspection Services

** Design was completed 12 days ahead of schedule



SIDEWALKS



DOLLARS SPENT TOWARDS GOAL

\$122,758.20

10-YEAR GOAL

\$11,000,000.00

LOCATIONS FY 18/19	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Torino (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) Dellwood (Torino to Winterlakes)	90%	2/4/19	8/3/19	\$200,000	\$199,902	Budget shown is for design. Design is underway.
Tiffany (School site to Grand)		7/15/19	8/30/19	\$286,000	\$59,860	Budget shown is for construction. Construction schedule is estimated.
Hillmoor (Lennard to Interlachen)	100%	2/28/19	3/15/19	\$44,000	\$22,560	Budget shown is for construction. Construction is complete.
Hillmoor (St. Lucie Medical Center to Woodstork Trail)	80%	3/18/19	7/30/19	\$216,000	\$126,130	Budget shown is for construction. Construction is underway.
Morningside (Treasure Island to Cambridge)	50%	05/2019	07/2019	\$212,000	\$119,902	Budget shown is for construction. Construction is underway.



Hillmoor Drive Sidewalk Project



REPAVING



DOLLARS SPENT TOWARDS GOAL

\$323,876.70*

10-YEAR GOAL

\$27,500,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Thornhill (Airosa to Sandia)		Summer 2019	Summer 2019	\$69,790		Repaving will start just prior to the opening of the Crosstown Parkway Extension.
Bayshore (Kilpatrick to Macedo)	100%	2/6/19	2/9/19	\$82,360	\$69,353.13	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 09/2019.
Morningside (PSL Blvd. to Lyngate)	100%	6/10/19	6/21/19	\$238,628	\$263,247.32	Repaving has been completed. \$254,523.57 was funded by the Sales Tax and \$8,723.75 was funded from Public Works' Road & Bridge fund. *
Gatlin (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		

*Dollars spent reflects only portion funded by ½ Cent Sales Tax. The Road and Bridge fund contribution is not included.



Morningside Boulevard



TRAFFIC SIGNAL COORDINATION



DOLLARS SPENT TOWARDS GOAL

\$0

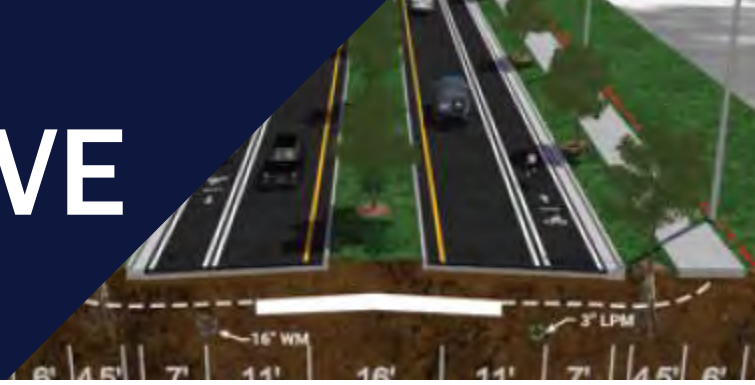
10-YEAR GOAL

\$1,700,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000		Project includes adaptive signal coordination upgrade.



FLORESTA DRIVE



DOLLARS SPENT TOWARDS GOAL

\$50,500.80

10-YEAR GOAL

\$25,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Southbend to Elkcam	60%	05/2019	08/2021	\$8,000,000	\$558,575 ¹	Contract has been executed and design is underway. Actual cost shown is for design contract.
• Design		05/2019 ²	04/2020 ²	\$880,000		
• CEI*		09/2020	08/2021	\$1,200,000		
• Construction		09/2020	08/2021	\$5,920,000		
Elkcam to Crosstown		05/2019	11/2022	\$9,000,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., will be re-advertised.
• Design		05/2019	10/2020	\$990,000		
• CEI*		06/2021	11/2022	\$1,350,000		
• Construction		06/2021	11/2022	\$6,660,000		
Crosstown to Prima Vista		05/2019	11/2023	\$8,000,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., will be re-advertised.
• Design		05/2019	04/2021	\$880,000		
• CEI*		12/2022	11/2023	\$1,200,000		
• Construction		12/2022	11/2023	\$5,920,000		

*CEI: Construction Engineering Inspection Services

¹ The design cost is partially funded by the Utility Systems Department for utility relocations. The total design cost funded by the ½ Cent Sales Tax is \$425,110.

² Design schedule has been expedited to begin 3/27/19 and be completed by 11/7/19. This will allow construction to be advanced as well.



TORINO INTERSECTION IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

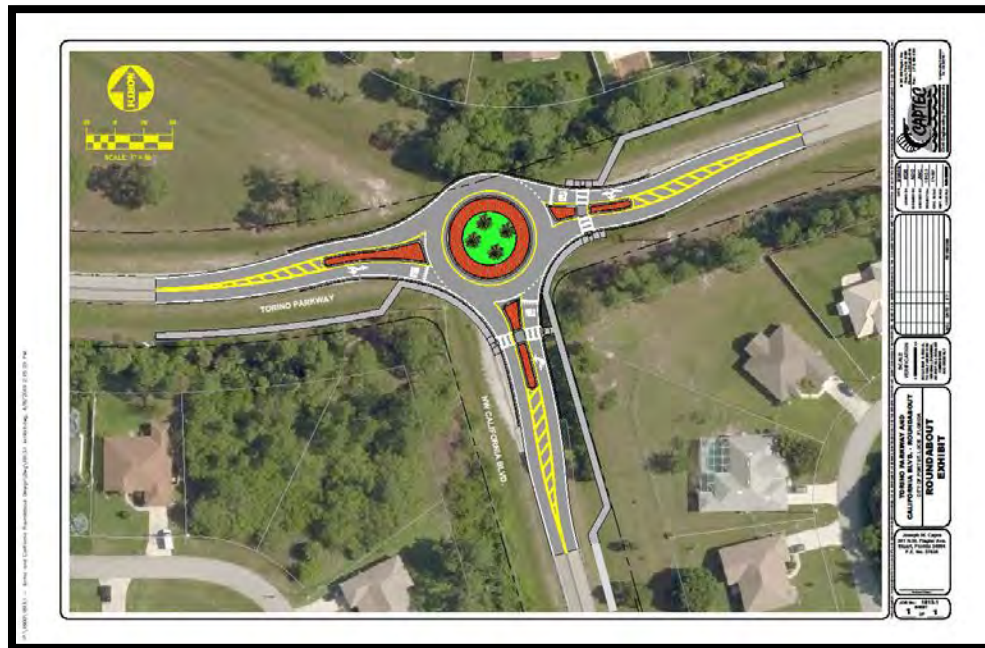
\$192,635.71

10-YEAR GOAL

\$2,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
California Roundabout <ul style="list-style-type: none"> Design CEI* Construction 	100%	01/2019	06/2020	\$1,000,000	\$148,992	Design is complete. Staff is negotiating CEI contract. Bid documents are being prepared.
Cashmere Roundabout <ul style="list-style-type: none"> Design CEI* Construction 	100%	01/2019	06/2020	\$1,000,000	\$146,579	Design is complete. Staff is negotiating CEI contract. Bid documents are being prepared.

*CEI: Construction Engineering Inspection Services



Torino/California Roundabout



US 1 IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFFPSL.COM/SALESTAX

SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (3) The repaving of Bayshore Boulevard from North Macedo to Prima Vista will be included in the Bayshore intersection project scheduled in September 2019.
- (4) The potential to fund the Crosstown Parkway Traffic Signal Coordination and landscaping improvements on US1 with any remaining contingency from the Crosstown Parkway Extension Project is being explored.



Legend:		2019				2020				2021				2022				2023				2024				2025				2026				2027				2028				2029			
Contract, RFP or Bidding Cycle		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
Planning & Design																																													
Construction																																													
Update 01/09/2019																																													
Project	Cost																																												
Southwest Investments																																													
Cashmere Intersection - Design	\$ 30,000																																												
Cashmere Intersection - CEI	\$ 75,000																																												
Cashmere Intersection - Construction	\$ 370,000																																												
California Intersection - Design	\$ 220,000																																												
California Intersection - CEI	\$ 300,000																																												
California Intersection - Construction	\$ 1,480,000																																												
Peacock Intersection - Design	\$ 33,000																																												
Peacock Intersection - CEI	\$ 45,000																																												
Peacock Intersection - Construction	\$ 232,000																																												
Bayshore Intersection - Design	\$ 44,000																																												
Bayshore Intersection - CEI	\$ 60,000																																												
Bayshore Intersection - Construction	\$ 296,000																																												
California Widening - Design	\$ 1,100,000																																												
California Widening - CEI	\$ 1,500,000																																												
California Widening - Construction	\$ 7,400,000																																												
Citywide \$11,480,000																																													
Citywide	\$9,160,000																																												
South and Eastern Torino Loop	\$1,840,000																																												
Planning																																													
Citywide	\$26,250,000																																												
GetIn	\$1,250,000																																												
Traffic Signal Coordination																																													
PSL Blvd - Install	\$900,000																																												
Crosstown - Install	\$300,000																																												
Reverse Drive																																													
Southbend to Elkam - Design	\$830,000																																												
Southbend to Elkam - CEI	\$1,200,000																																												
Southbend to Elkam - Construction	\$9,920,000																																												
Elkam to Crosstown - Design	\$990,000																																												
Elkam to Crosstown - CEI	\$1,350,000																																												
Elkam to Crosstown - Construction	\$6,660,000																																												
Crosstown to Prime Vista - Design	\$880,000																																												
Crosstown to Prime Vista - CEI	\$1,200,000																																												
Crosstown to Prime Vista - Construction	\$9,920,000																																												
Roundabout Investments and Improvements																																													
California Roundabout (RAB) - Design	\$110,000																																												
California RAB - CEI	\$130,000																																												
California RAB - Construction	\$740,000																																												
Cashmere Roundabout (RAB) - Design	\$110,000																																												
Cashmere RAB - CEI	\$130,000																																												
Cashmere RAB - Construction	\$740,000																																												
US 8 South Elkhorn - Installation \$1,500,000																																													
Total Expenditures: \$ 81,900,000																																													

