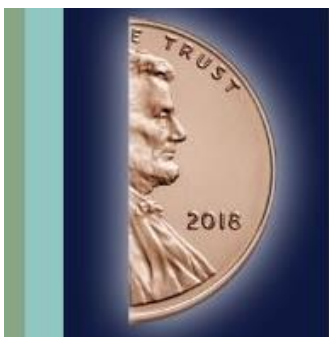




**THANK YOU VOTERS!**

# HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT  
**JULY 2019**



BETTER **ROADS,**  
MORE **SIDEWALKS,**  
AND **CLEANER RIVERS.**

# HIGHLIGHTS

## PROJECTS

**St. Lucie West Boulevard:** Cashmere, Bayshore, and Peacock Intersection Improvements design is complete and ahead of schedule. The construction bid documents have opened and the construction contract will be presented for consideration and approval by City Council on August 12<sup>th</sup>.

**Torino Boulevard Intersection Improvements:** California and Cashmere roundabout designs are complete. The City has prepared bid documents and the construction of these roundabouts is currently out for bids. The bid opening date is August 20<sup>th</sup>.

**Sidewalks:** The design is underway for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. The design is expected to be completed in early August 2019. Construction on Hillmoor Drive between Lennard Road and St. Lucie Medical Center is complete. Construction on Morningside from Treasure Island to Cambridge is substantially complete. Construction on Tiffany Avenue from the existing sidewalk to Grand Drive is underway.

**Repaving:** Almost two miles (1.8) have been repaved out of a planned 2.3 miles this year.

**Floresta Drive Improvements:** Design of Phase 1, Southbend Blvd. to the Elkcam Waterway, is underway and is scheduled to be completed by November 2019. Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff, then to be presented for City Council approval.



# ST. LUCIE WEST BOULEVARD



## DOLLARS SPENT TOWARDS GOAL

**\$116,341.30**

## 10-YEAR GOAL

**\$13,200,00.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Cashmere Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	100%	02/2019 2/4/19	03/2020 5/31/19	\$500,000 \$55,000	\$54,833 \$39,783	Design is complete. ** CEI Consultant is under contract. Construction contract to be presented to City Council August 12 <sup>th</sup> .
<b>Bayshore Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	100%	02/2019 2/4/19	03/2020 5/31/19	\$400,000 \$44,000	\$43,867 \$31,826	Design is complete. ** CEI Consultant is under contract. Construction contract to be presented to City Council August 12 <sup>th</sup> .
<b>Peacock Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	100%	02/2019 2/4/19	03/2020 5/31/19	\$300,000 \$33,000	\$32,900 \$23,870	Design is complete. ** CEI Consultant is under contract. Construction contract to be presented to City Council August 12 <sup>th</sup> .
<b>California Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>		07/2024	12/2027	\$2,000,000		
<b>California Widening</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>		07/2024	12/2027	\$10,000,000		

\*CEI: Construction Engineering Inspection Services

\*\* Design was completed 12 days ahead of schedule



# SIDEWALKS

## DOLLARS SPENT TOWARDS GOAL

**\$164,015.20**

## 10-YEAR GOAL

**\$11,000,000.00**

LOCATIONS FY 18/19	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Torino</b> (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) <b>Dellwood</b> (Torino to Winterlakes)	75%	2/4/19	8/3/19	\$200,000	\$199,902	Budget shown is for design. Design is underway.
<b>Tiffany</b> (School site to Grand)	90%	6/1/19	6/30/19	\$286,000	\$59,860	Budget shown is for construction. Construction is underway.
<b>Hillmoor</b> (Lennard to Interlachen)	100%	2/28/19	3/15/19	\$44,000	\$22,560	Budget shown is for construction. Construction is complete.
<b>Hillmoor</b> (St. Lucie Medical Center to Woodstork Trail)	100%	3/18/19	5/30/19	\$216,000	\$67,745	Budget shown is for construction. Construction is complete.
<b>Morningside</b> (Treasure Island to Cambridge)	90%	05/2019	06/2019	\$212,000	\$119,905	Budget shown is for construction. Construction is substantially complete.



Tiffany Avenue



# REPAVING



## DOLLARS SPENT TOWARDS GOAL

**\$323,876.70**

## 10-YEAR GOAL

**\$27,500,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Thornhill</b> (Airosa to Sandia)		Summer 2019	Summer 2019	\$76,122.77		Repaving will start after Crosstown Parkway detour route is no longer needed.
<b>Bayshore</b> (Kilpatrick to Macedo)	100%	2/6/19	2/9/19	\$69,353.13	\$69,353.13	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 09/2019.
<b>Morningside</b> (PSL Blvd. to Lyngate)	100%	Summer 2019	Summer 2019	\$254,523.57	\$254,523.57	Complete
<b>Gatlin</b> (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		



**Morningside Boulevard**



# TRAFFIC SIGNAL COORDINATION



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,700,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000		Project includes adaptive signal coordination upgrade.



# FLORESTA DRIVE



## DOLLARS SPENT TOWARDS GOAL

**\$129,352.00**

## 10-YEAR GOAL

**\$25,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Southbend to Elkcam</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI*</li> <li>• Construction</li> </ul>	65%	05/2019 05/2019 <sup>2</sup> 09/2020 09/2020	08/2021 04/2020 <sup>2</sup> 08/2021 08/2021	\$8,000,000 \$880,000 \$1,200,000 \$5,920,000	\$558,575 <sup>1</sup>	Contract has been executed and design is underway. Actual cost shown is for design contract.
<b>Elkcam to Crosstown</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI*</li> <li>• Construction</li> </ul>		05/2019 05/2019 06/2021 06/2021	11/2022 10/2020 11/2022 11/2022	\$9,000,000 \$990,000 \$1,350,000 \$6,660,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff, then to be presented for Council approval.
<b>Crosstown to Prima Vista</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI*</li> <li>• Construction</li> </ul>		05/2019 05/2019 12/2022 12/2022	11/2023 04/2021 11/2023 11/2023	\$8,000,000 \$880,000 \$1,200,000 \$5,920,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff, then to be presented for Council approval.

\*CEI: Construction Engineering Inspection Services

<sup>1</sup> The design cost is partially funded by the Utility Systems Department for utility relocations. The total design cost funded by the ½ Cent Sales Tax is \$425,110.

<sup>2</sup> Design schedule has been expedited to begin 3/27/19 and be completed by 11/7/19. This will allow construction to be advanced as well.



# TORINO INTERSECTION IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

**\$221,155.41**

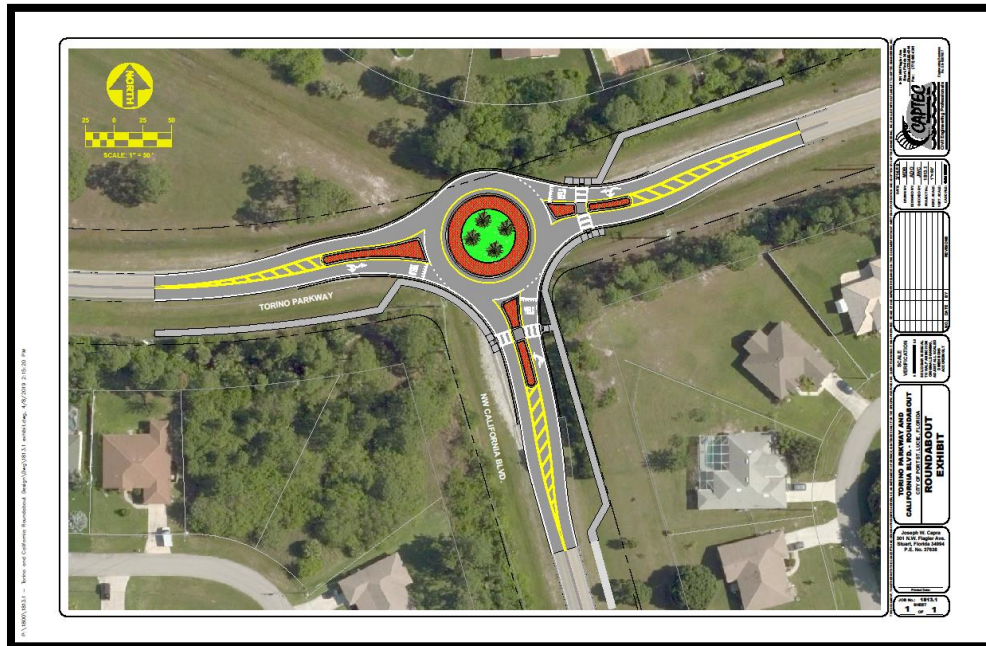
10-YEAR GOAL

**\$2,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>California Roundabout</b>	100%	<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>		
• Design		1/17/19	06/2019	\$110,000	\$148,992	Design is complete.
• CEI*		10/2019	06/2020	\$150,000	\$163,105	CEI Contract is executed. **
• Construction		10/2019	06/2020	\$740,000		Bid is currently advertised
<b>Cashmere Roundabout</b>	100%	<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>		
• Design		1/21/19	06/2019	\$110,000	\$146,579	Design is complete.
• CEI*		10/2019	06/2020	\$150,000	\$163,105	CEI contract is executed. **
• Construction		10/2019	06/2020	\$740,000		Bid is currently advertised.

\*CEI: Construction Engineering Inspection Services

\*\* One CEI consultant is under contract for both roundabouts.



Torino/California Roundabout





# US 1 IMPROVEMENTS



## DOLLARS SPENT TOWARDS GOAL

\$0

## 10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

**FOR MORE INFORMATION, PLEASE VISIT: [CITYOFFPSL.COM/SALESTAX](http://CITYOFFPSL.COM/SALESTAX)**

## SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (3) The repaving of Bayshore Boulevard from North Macedo to Prima Vista will be included in the Bayshore intersection project scheduled in September 2019.
- (4) The potential to fund the Crosstown Parkway Traffic Signal Coordination and landscaping improvements on US1 with any remaining contingency from the Crosstown Parkway Extension Project is being explored.



# CITY OF PSL HALF-CENT SALES TAX REVENUE



RECEIPT DATE	MONTH	\$
3/28/2019	January	\$528,284.59
4/25/2019	February	\$540,785.16
5/7/2019	Quarterly Adjustment	\$211,531.25
5/29/2019	March	\$603,387.63
6/25/2019	April	\$558,449.17
7/29/2019	May	\$548,434.90
	Total Revenue to date	<b>\$2,990,872.70</b>
	Total Expenditures to date	<b>\$954,740.61</b>

