



THANK YOU VOTERS!

HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT
AUGUST 2019



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**

HIGHLIGHTS

PROJECTS

St. Lucie West Boulevard: Cashmere, Bayshore, and Peacock Intersection Improvements design was completed ahead of schedule. The construction bid has been awarded to Pav-Co Construction with an anticipated start date of September 16, 2019.

Torino Boulevard Intersection Improvements: California and Cashmere roundabout designs are complete. The City opened the construction bid documents on August 20, 2019. A recommendation of contract award is being taken to City Council on September 23, 2019. Construction is anticipated to begin in mid-October.

Sidewalks: The design is underway for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. A redesign has been requested to increase the sidewalk width from 6' to 8'. The change requires additional permitting, which makes the expected design completion date February 2020. Construction on Hillmoor Drive between Lennard Road and St. Lucie Medical Center is complete. Construction on Morningside from Treasure Island to Cambridge is complete. Construction on Tiffany Avenue from the existing sidewalk to Grand Drive is complete.

Repaving: Almost two miles (1.8) have been repaved out of a planned 2.3 miles this year. The remaining roadway, Thornhill Drive, will be repaved in Fall 2019.

Floresta Drive Improvements: Design of Phase 1, Southbend Blvd. to the Elkcam Waterway, is underway and is scheduled to be completed by November 2019. Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is almost complete. The ranked, shortlisted firms will be presented to City Council on September 23, 2019. If approved, Staff will begin negotiations with the first ranked firm for a design contract.



ST. LUCIE WEST BOULEVARD

DOLLARS SPENT TOWARDS GOAL

\$119,219.30

10-YEAR GOAL

\$13,200,00.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Cashmere Intersection		02/2019	03/2020	\$500,000		
<ul style="list-style-type: none"> Design CEI* Construction 	100%	2/4/19	5/31/19	\$55,000	\$54,833	Design is complete. **
		10/2019	03/2020	\$75,000	\$39,783	
		10/2019	03/2020	\$370,000	\$179,017	Construction start date is 9/16/19.
Bayshore Intersection		02/2019	03/2020	\$400,000		
<ul style="list-style-type: none"> Design CEI* Construction 	100%	2/4/19	5/31/19	\$44,000	\$43,867	Design is complete. **
		10/2019	03/2020	\$60,000	\$31,827	
		10/2019	03/2020	\$296,000	\$324,270 ¹	Construction start date is 9/16/19.
Peacock Intersection		02/2019	03/2020	\$300,000		
<ul style="list-style-type: none"> Design CEI* Construction 	100%	2/4/19	5/31/19	\$33,000	\$32,900	Design is complete. **
		10/2019	01/2020	\$45,000	\$23,870	
		10/2019	01/2020	\$222,000	\$136,004	Construction start date is 9/16/19.
California Intersection		07/2024	12/2027	\$2,000,000		
<ul style="list-style-type: none"> Design CEI* Construction 		07/2024	12/2025	\$220,000		
		07/2026	12/2027	\$300,000		
		07/2026	12/2027	\$1,480,000		
California Widening		07/2024	12/2027	\$10,000,000		
<ul style="list-style-type: none"> Design CEI* Construction 		07/2024	12/2025	\$1,100,000		
		07/2026	12/2027	\$1,500,000		
		07/2026	12/2027	\$7,400,000		

*CEI: Construction Engineering Inspection Services

** Design was completed 12 days ahead of schedule

¹ Bayshore intersection construction of \$324,269.97 includes \$1,200 to be paid from Utilities. The total cost funded by the ½ Cent Sales Tax is \$323,069.97.



SIDEWALKS

DOLLARS SPENT TOWARDS GOAL

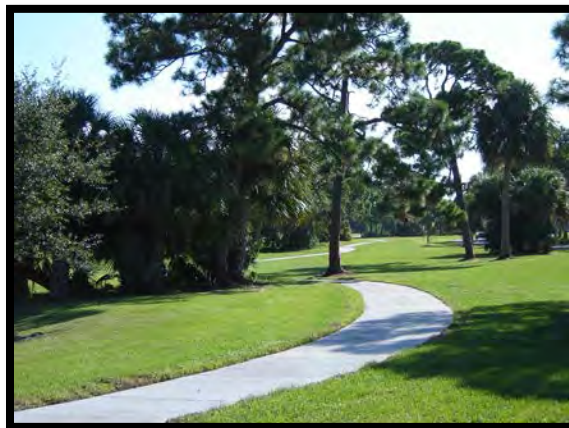
\$383,085.00

10-YEAR GOAL

\$11,000,000.00

LOCATIONS FY 18/19	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Torino (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) Dellwood (Torino to Winterlakes)	85%	2/4/19	8/3/19	\$200,000	\$199,912 ¹	Budget shown is for design. Design is underway.
Tiffany (School site to Grand)	100%	6/1/19	6/30/19	\$286,000	\$51,205	Budget shown is for construction. Construction is complete.
Hillmoor (Lennard to Interlachen)	100%	2/28/19	3/15/19	\$44,000	\$22,560	Budget shown is for construction. Construction is complete.
Hillmoor (St. Lucie Medical Center to Woodstork Trail)	100%	3/18/19	5/30/19	\$216,000	\$55,935	Budget shown is for construction. Construction is complete.
Morningside (Treasure Island to Cambridge)	100%	05/2019	06/2019	\$212,000	\$90,875	Budget shown is for construction. Construction is complete.

¹ The total design cost for Torino funded by the ½ cent sales tax is \$179,700 and \$20,212 is funded by Road and Bridge.



Morningside Boulevard



REPAVING



DOLLARS SPENT TOWARDS GOAL

\$330,863.10

10-YEAR GOAL

\$27,500,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Thornhill (Airoso to Sandia)	0%	Fall 2019	Fall 2019	\$76,123	\$76,123	Repaving will start after Crosstown Parkway detour route is no longer needed.
Bayshore (Kilpatrick to Macedo)	100%	2/6/19	2/9/19	\$69,353	\$69,353	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 11/2019.
Morningside (PSL Blvd. to Lyngate)	100%	Summer 2019	Summer 2019	\$254,524	\$254,524	Complete
Gatlin (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		



Morningside Boulevard



TRAFFIC SIGNAL COORDINATION



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,700,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000		Project includes adaptive signal coordination upgrade.



FLORESTA DRIVE



DOLLARS SPENT TOWARDS GOAL

\$206,209.27

10-YEAR GOAL

\$25,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Southbend to Elkcam	65%	05/2019	08/2021	\$8,000,000	\$558,575 ¹	Contract has been executed and design is underway. Actual cost shown is for design contract.
• Design		05/2019 ²	04/2020 ²	\$880,000		
• CEI*		09/2020	08/2021	\$1,200,000		
• Construction		09/2020	08/2021	\$5,920,000		
Elkcam to Crosstown		05/2019	11/2022	\$9,000,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff.
• Design		05/2019	10/2020	\$990,000		
• CEI*		06/2021	11/2022	\$1,350,000		
• Construction		06/2021	11/2022	\$6,660,000		
Crosstown to Prima Vista		05/2019	11/2023	\$8,000,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff.
• Design		05/2019	04/2021	\$880,000		
• CEI*		12/2022	11/2023	\$1,200,000		
• Construction		12/2022	11/2023	\$5,920,000		

*CEI: Construction Engineering Inspection Services

¹ Phase 1 Design Cost of \$558,575.00 includes \$133,465 to be paid from Utilities. The total design cost funded by the ½ Cent Sales Tax is \$425,110.

² Design schedule has been expedited to begin 3/27/19 and be completed by 11/7/19. This will allow construction to be advanced as well.



TORINO INTERSECTION IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

\$234,698.90

10-YEAR GOAL

\$2,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
California Roundabout		01/2019	06/2020	\$1,000,000		
• Design**	100%	1/17/19	06/2019	\$110,000	\$148,992	One CEI consultant for both roundabouts. Construction contract will be presented to City Council on 9/23/19.
• CEI*	0%	10/2019	06/2020	\$150,000	\$163,105	
• Construction	0%	10/2019	06/2020	\$740,000		
Cashmere Roundabout		01/2019	06/2020	\$1,000,000		
• Design**	100%	1/21/19	06/2019	\$110,000	\$146,579	One CEI consultant for both roundabouts. Construction contract will be presented to City Council on 9/23/19.
• CEI*	0%	10/2019	06/2020	\$150,000	\$163,105	
• Construction	0%	10/2019	06/2020	\$740,000		

*CEI: Construction Engineering Inspection Services

** Design contract value includes \$10 indemnification fees.



Torino/Cashmere Roundabout



US 1 IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFFPSL.COM/SALESTAX

SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (3) The repaving of Bayshore Boulevard from North Macedo to Prima Vista will be included in the Bayshore intersection project scheduled in November 2019.
- (4) The potential to fund the Crosstown Parkway Traffic Signal Coordination and landscaping improvements on US1 with any remaining contingency from the Crosstown Parkway Extension Project is being explored.



CITY OF PSL HALF-CENT SALES TAX REVENUE



RECEIPT DATE	MONTH	\$
3/28/2019	January	\$528,285
4/25/2019	February	\$540,785
5/7/2019	Quarterly Adjustment	\$211,531
5/29/2019	March	\$603,388
6/25/2019	April	\$558,449
7/29/2019	May	\$548,435
8/8/2019	Quarterly Adjustment	\$289,656
8/27/2019	June	\$533,356
	Total Revenue to date	\$3,813,885
	Total Expenditures to date	\$1,071,959

