

FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PLAN

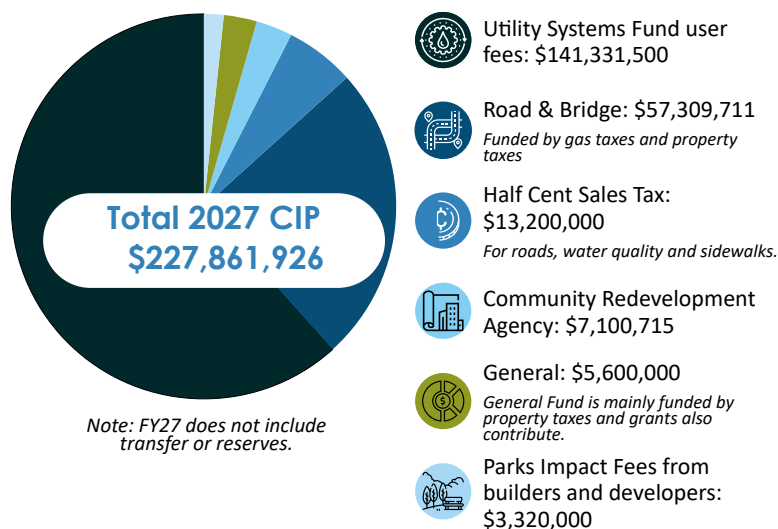
The City of Port St. Lucie is committed to being a high-quality, efficient government organization that delivers value to residents.

As a young city, Port St. Lucie doesn't have the infrastructure more established cities have. As a result, it has been necessary to dedicate a substantial portion of our budget to critical road, water, drainage and public safety priorities. The City's Capital Improvement Program (CIP) is a 5-year plan that focuses on long-term projects and funding. Year 1 of the CIP is the Proposed Capital Budget.

Investing in Infrastructure

- Population growth is increasing the need for critical infrastructure projects.
- Capital projects focus on traffic, public safety and drainage – three of our residents' top priorities.
- Inflation is driving up costs, as growth doesn't pay for itself.
- To reduce the burden on taxpayers, the City continues to work with developers to pay a greater share of infrastructure for new development.

Where does funding for CIP projects come from?



How has inflation impacted this plan?

	2020 Overall average cost	2025 Overall average cost	Percentage Increase
Repaving	\$89,000	\$141,000	58%
Concrete	\$160 per cubic yard of ready mix concrete	\$180 per cubic yard of ready mix concrete	30%
Sidewalks	\$625,000	\$1.5 million	140%

The 2027 Proposed CIP includes funding for:



Reliable Water & Sewer Systems

- Western reverse osmosis floridan wells (F-37 & F-38)
- Discovery Road improvements
- Glades Cutoff Road parallel water main Phase I
- Port St. Lucie Boulevard South Segment 1 (Becker to Paar)
- New warehouse at Northport
- Lift station replacements
- 4M Gallon upset tank
- Glades injection well system (1 injection well)
- Glades Wastewater Treatment Plant expansion
- Northport booster pump force main to Glades Wastewater Treatment Plant (Phase 1-6)
- Westport South 16" force main Becker Road



Safer Roads and Easier Travel

- Marshall Parkway & I95 Interchange PD& E Study
- Gatlin/Savona Phase II widening (Wellington to SW Dalton Circle)
- Port St. Lucie Boulevard South Segment 1 (Becker to Paar)
- Tradition & Village mobility improvements
- Citywide annual resurfacing program
- SW Glenwood Drive roadway reconstruction
- St. Lucie West Boulevard widening (Peacock to Cashmere)



Half-Cent Sales Tax investment into Roads and Sidewalks

- California widening
- Citywide annual resurfacing program
- Citywide sidewalk improvements
- Gatlin Boulevard resurfacing



Revitalizing Community Spaces

- Port District gateway signage project
- Walton & One annex building renovations
- MIDFLORIDA Event Center improvements and maintenance



Safety and Community

- Police Department improvements
- Bridge Plaza site improvements



Parks Funded by Growth

- Tradition Regional Park improvements