

HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT
AUGUST 2026



THANK YOU VOTERS!



BETTER **ROADS,**
MORE **SIDEWALKS,**
AND **CLEANER RIVERS.**



HIGHLIGHTS



PROJECTS

California Blvd Widening: This project evaluates California Boulevard from St. Lucie West Blvd. to just south of Crosstown Parkway. The Public outreach began early for the project in 2022 to collect resident input and feedback. The City Council approved concept plans and adopted the typical section and access management plan in March 2023. An additional public meeting was held in January 2024 to keep the community informed and allow opportunity for input. The project is moving forward as a Design-Build project to support project schedule and funding. The solicitation for professional services to develop the design criteria closed at the end of July and is currently under City review.

Sidewalks: Lakehurst Sidewalk Ph. II from SW Bayshore Boulevard to SW Ivanhoe Drive is under construction, anticipated to be completed by the end of the year. The SW Eyerly sidewalk, between SW Bayshore Boulevard and SW Airoso, is currently under design. More information regarding the sidewalk master plan, including planned sidewalks, can be found at www.cityofpsl.com/sidewalks.

Repaving: The Sales Tax resurfacing goal for FY 25/26 was 23.55 miles and all repaving has been completed. Repaving took place in Northport Village, Palm Trails, Rosser Reserve, Sandpiper Bay, Southbend Lakes, and Tulip Park/Crane Landing. More information regarding the repaving master plan and streets to be repaved can be found at www.cityofpsl.com/repaving.

Floresta Drive Improvements: Construction continues for Floresta Phase 3 with underground drainage, utility activities, and road work ongoing. Improvements for the D-11 and D-8 Canal are nearing completion. Roadway activities continue which include roundabout construction, roadway, curb and gutter. For more information on all phases of the Floresta Drive Project, please visit www.florestadrive.com.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFPSL.COM/SALESTAX



ST. LUCIE WEST BOULEVARD



DOLLARS SPENT TOWARDS GOAL

\$1,032,035

\$18,300,000

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Cashmere Intersection	100%	02/2019	03/2020	\$500,000		
• Design		02/2019	05/2019	\$55,000	-	\$54,833
• CEI*		10/2019	03/2020	\$75,000	-	\$51,471
• Construction		10/2019	03/2020	\$370,000	-	\$223,579
Bayshore Intersection	100%	02/2019	03/2020	\$400,000		
• Design		02/2019	05/2019	\$44,000	-	\$43,867
• CEI*		10/2019	03/2020	\$60,000	-	\$31,826
• Construction		10/2019	03/2020	\$296,000	-	\$386,403
Peacock Intersection	100%	02/2019	03/2020	\$300,000		
• Design		02/2019	05/2019	\$33,000	-	\$32,900
• CEI*		10/2019	01/2020	\$45,000	-	\$23,870
• Construction		10/2019	01/2020	\$222,000	-	\$147,984
California Intersection		07/2031	12/2033	\$2,000,000	\$2,000,000	
California Widening St Lucie West Blvd to South of Crosstown Pkwy	1%	07/2026	12/2028	\$10,000,000	\$15,050,000	
• Design Criteria**		07/2026	12/2028		-	\$24,476
• CEI*		07/2026	12/2028		-	
• Design Build**		07/2026	12/2028		-	

*CEI: Construction Engineering Inspection Services

**Design Criteria=Guidelines for road Design Build, Design Build=Integrated process where design & construction overlap & work together.



SIDEWALKS

DOLLARS SPENT TOWARDS GOAL

\$6,677,041

10-YEAR GOAL

\$11,000,000

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Import Drive– Phase 2 (Inca to Savage) Construction/Rework	99%	03/2023	09/2026	\$850,000	\$846,742	In Progress
Abingdon Drive (Import to Savona)	100%	12/2023	03/2026	\$650,000	--	✓ \$621,431
Lakehurst Drive (Bayshore to Ivanhoe) Design	92%	11/2025	10/2026	\$939,555	--	In Progress
SW Brescia St North of SW Gatlin Blvd to SW Savage Blvd	100%	07/2025	11/2025	\$215,666	--	✓ \$255,016

CEI: Construction Engineering Inspection Services

Only active projects are listed. The Sidewalk Master Plan is being updated to include the Sales Tax funding.



Lakehurst Sidewalk Construction



REPAVING



DOLLARS SPENT TOWARDS GOAL

\$15,044,723

10-YEAR GOAL

\$27,500,000

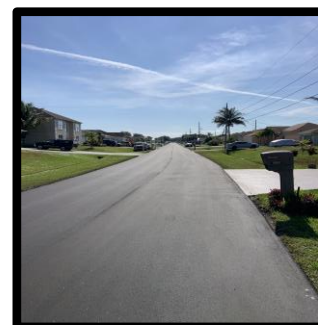
LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Palm Trails	90%	10/2025	05/2026	\$1,051,735	-	✓ \$868,755
Rosser Reserve East	100%	10/2025	03/2026	\$615,084	-	✓ \$547,657
Southbend Lakes	100%	10/2025	01/2026	\$785,303	-	✓ \$611,211
Sandpiper Bay Mid	100%	11/2025	11/2025	\$257,967	-	✓ \$204,988
Northport Village Mid	100%	11/2025	11/2025	\$356,606	-	✓ \$316,233
Tulip Park-Crane Landing	100%	10/2025	07/2026	\$748,944	-	✓ \$669,641
Gatlin Blvd Edgarce St to PSL Blvd		08/2026	02/2027	\$1,250,000	\$4,239,628	

CEI: Construction Engineering Inspection Services

Only active projects are listed. The Repaving Master Plan is being updated to include the Sales Tax funding.



Southbend Lakes



TRAFFIC SIGNAL COORDINATION

DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$0

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Port St Lucie Boulevard ¹		10/2027	03/2028	\$900,000		
Crosstown Parkway ²		01/2028	06/2028	\$800,000		

¹The cost of Port St Lucie Boulevard Adaptive Coordination was included in a bond issuance which expedited implementation by approximately 5 years.

²Crosstown Parkway traffic signal adaptive coordination has been removed from the Half-Cent Sales Tax Projects list.

Both the Port St Lucie Boulevard and Crosstown Parkway projects were expedited by incorporating with other projects.



FLORESTA DRIVE



DOLLARS SPENT TOWARDS GOAL

\$87,660,911

10-YEAR GOAL

\$100,000,000

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET ¹	CONTRACT VALUE
Southbend to Elkcarn Phase 1		05/2019	03/2022	\$8,000,000	\$8,000,000	
• Design	100%	05/2019	12/2020	\$880,000	-	✓ \$557,485
• CEI*		09/2020	03/2022	\$1,200,000	-	\$1,727,598
• Construction		09/2020	07/2022	\$5,920,000	-	\$12,381,774
Elkcarn to Crosstown Phase 2		01/2020	06/2024	\$9,000,000	\$31,000,000	
• Design	100%	01/2020	01/2022	\$990,000	\$1,300,000	✓ \$1,484,288 ²
• CEI*		01/2022	12/2024	\$1,350,000	\$2,700,000	\$2,474,514
• Construction		08/2022	12/2024	\$6,660,000	\$27,000,000	\$32,663,331
Crosstown to Prima Vista Phase 3		01/2020	06/2026	\$8,000,000	\$61,000,000	
• Design & Post Services	95%	01/2020	11/2027	\$880,000	\$1,300,000	\$1,789,533 ²
• CEI*	32%	04/2024	02/2028	\$1,200,000	\$5,000,000	\$5,616,117
• Construction	61%	05/2024	02/2028	\$5,920,000	\$54,700,000	\$51,846,074 ³

*CEI: Construction Engineering Inspection Services

¹ Budgets have been revised for certain projects based upon escalating construction costs, which have been offset by higher-than-expected revenue.

² Phase 3 Additional design services for utilities, drainage, Prima Vista Blvd, D8, D10, and D11 canal.

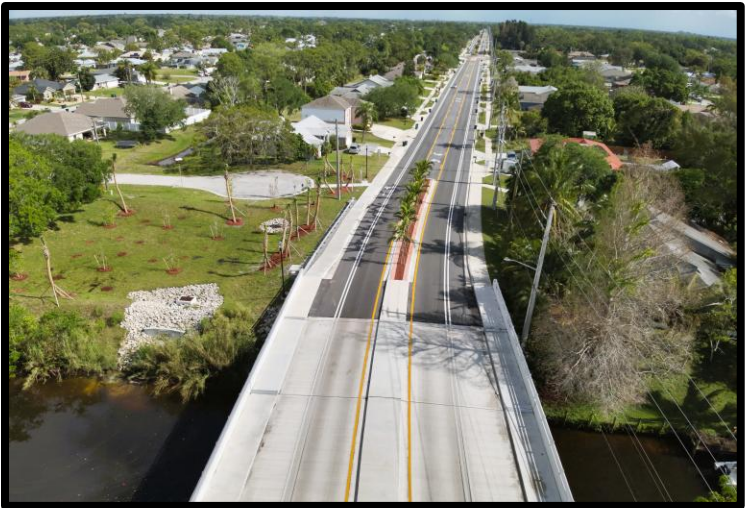
³ Phase 3 Construction Cost funded by the ½ Cent Sales Tax is \$41,872,746, Utilities \$4,078,776, ARPA \$2,182,000, County \$6,265,429 and Stormwater \$1,964,276.



Floresta Drive Phase 1 - Complete



Floresta Drive Phase 2 - Complete



Floresta Drive Phase 3 - Under Construction



TORINO INTERSECTION IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

\$2,036,753

10-YEAR GOAL

\$2,000,000

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
California Roundabout	100%	01/2019	06/2020	\$1,000,000		
• Design		01/2019	06/2019	\$110,000	-	\$148,992
• CEI*		10/2019	06/2020	\$150,000	-	\$163,105
• Construction		10/2019	06/2020	\$740,000	-	\$769,769 ¹
Cashmere Roundabout	100%	01/2019	06/2020	\$1,000,000		
• Design		01/2019	06/2019	\$110,000	-	\$146,579
• CEI*		10/2019	06/2020	\$150,000	-	\$163,105
• Construction		10/2019	06/2020	\$740,000	-	\$786,720 ¹

*CEI: Construction Engineering Inspection Services

¹Original contract funded by the ½ Cent Sales Tax was \$1,392,059 and \$69,736 funded by Utilities. Amendment #1-4 and CO#1 adjusted the ½ Cent Sales Tax contract for Torino/Cashmere to \$749,731 Torino/Cashmere and Torino/California to \$737,022. New construction contract total funded by ½ Cent Sales Tax is \$1,486,753. Values noted in table above include portions funded by Utilities to encapsulate the full contract value.

Torino/Cashmere Roundabout



US 1 IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

\$3,554,868

10-YEAR GOAL

\$1,500,000

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Landscaping & Irrigation Within City Limits				\$1,500,000		
• CEI*	100%	08/2022	12/2024	\$300,000	-	\$286,296
• Construction		03/2023	12/2024	\$1,200,000	-	\$3,268,572 ¹

*CEI: Construction Engineering Inspection Services

¹US 1 Improvements \$1,500,000 funded by Half Cent Sales Tax and \$2,487,967 by Mobility Fees.



CITY OF PSL HALF-CENT SALES TAX MISC. EXPENDITURES



DESCRIPTION	ASSOCIATED PROJECT	SPENT TO DATE
Signs/Bids	ALL PROJECTS	\$5,801
Permits/Legal/Professional/Traffic	TORINO ROUNDABOUTS	\$45,012
Property Appraisal & Property Purchase	SLW INTERSECTIONS	\$477,720
Irrigation Repairs	SLW INTERSECTIONS	\$21,131
Stripping/Professional Services	ALL SIDEWALKS	\$26,634
Property Fees/Appraisals/Professional Services	FLORESTA PH 1	\$350,837
Property Purchases	FLORESTA PH 1	\$491,005
Property Fees/Appraisals/Professional Services	FLORESTA PH 2	\$337,279
Property Purchases	FLORESTA PH 2	\$77,152
Property Fees/Appraisals/Professional Services	FLORESTA PH 3	\$68,861
Property Purchases	FLORESTA PH 3	\$177,951
	Total Miscellaneous Expenditures to date	\$2,079,383



CITY OF PSL HALF-CENT SALES TAX EXPENDITURES



OBJECT EXPENDITURES	TOTAL 10 YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 25/26 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	BUDGET REMAINING
ST LUCIE WEST BLVD/CALIFORNIA WIDENING	\$13,200,000	\$18,300,000	-	\$1,032,035	\$1,032,035	\$17,267,965
SIDEWALKS	\$11,000,000	\$11,000,000	\$1,087,374	\$5,589,667	\$6,677,041	\$4,322,959
REPAVING	\$27,500,000	\$27,500,000	\$3,218,486	\$11,826,237	\$15,044,723	\$12,455,277
TRAFFIC SIGNAL COORDINATION	\$1,700,000	-	-	-	-	-
FLORESTA DRIVE	\$25,000,000	\$100,000,000	\$23,369,094	\$64,291,817	\$87,660,911	\$12,339,089
TORINO INTERSECTION IMPROVEMENTS	\$2,000,000	\$2,000,000	-	\$2,036,753	\$2,036,753	(\$36,753)
US 1 IMPROVEMENTS	\$1,500,000	\$3,700,000	-	\$3,554,867	\$3,554,867	\$145,133
MISCELLANEOUS	-	-	\$42,479	\$2,036,904	\$2,079,383	(\$2,079,383)
INTEREST ON INTERNAL BORROWING	\$1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	\$6,694,251	\$3,516,739	-	-	-	\$3,516,739
TOTAL	\$89,701,712	\$166,016,739	\$27,717,433	\$90,368,280	\$118,085,713	\$47,931,026



CITY OF PSL HALF-CENT SALES TAX REVENUE

RECEIPT DATE	MONTH	BUDGETED	ACTUAL CASH
FY 2018-2019	Total Cash FY 18 - 19	\$4,375,000	\$4,340,333
FY 2019-2020	Total Cash FY 19 - 20	\$7,653,300	\$7,996,372
FY 2020-2021	Total Cash FY 20 - 21	\$7,921,469	\$9,537,550
FY 2021-2022	Total Cash FY 21 - 22	\$8,388,493	\$12,071,124
FY 2022-2023	Total Cash FY 22 - 23	\$10,348,715	\$13,007,024
FY 2023-2024	Total Cash FY 23 - 24	\$12,318,575	\$13,531,305
FY 2024-2025	Total Cash FY 24 - 25	\$13,991,410	\$14,505,573
FY 2025-2026	Total Cash FY 25 - 26	\$12,753,574	\$13,558,175
ALL FISCAL YEARS	Sub-Total to Date	\$77,750,536	\$88,547,456
Other Funding	Mobility Fees		\$2,487,967
	Utilities		\$7,337,985
	Grants/ARPA		\$3,778,472
	Interlocal Agreement		\$580,908
	Road & Bridge		\$100,000
	Stormwater		\$4,266,656
ALL FISCAL YEARS	Total Invoices to date		(\$118,085,713)
	Less Retainage		\$1,715,994
ALL FISCAL YEARS	Total Cash Available: (Total Cash less Total Invoices)		(\$9,270,275)

This is a cash basis report. Therefore, it will not match the accrual basis financial statement revenue numbers.

