



STRATEGIC PLANNING SYSTEM FY 25/26

2025

Jan.-
March



ANALYZE

NATIONAL COMMUNITY SURVEY™

Scientifically valid citizen feedback

Feb.
7



ANALYZE & DESIGN

CITIZEN SUMMIT

General citizen feedback
on emerging needs

Feb.
18-20

EVALUATE & IMPLEMENT

ADOPTION/UPDATE

Annual Strategic Plan Adoption,
2nd Quarter Progress Report

July
23

COUNCIL STRATEGIC PLANNING SESSION

DESIGN

April
29-30

ANALYZE

WINTER WORKSHOP

Forecast an in-depth review and
identification of key Council issues
for FY 24/25 1st Quarter Progress Report

July
22-24

EVALUATE & IMPLEMENT

SUMMER WORKSHOP

Including Strategic Plan funding priorities in
Proposed Capital and Operating Budget,
3rd Quarter Progress Report

Nov.
16

EVALUATE & ANALYZE

ANNUAL STRATEGIC PLAN PROGRESS REPORT, CITIZEN SURVEY & SUMMIT PLANNING

Determination of annual questions/kick-off
Citizen Summit Planning 4th Quarter Progress Report

2026