FISCAL YEAR 2026-27
CAPITAL IMPROVEMENT PLAN

CITY OF PORT ST. LUCIE
HEART OF THE TREASURE COAST

CityofPSL.com/Budget

The City of Port St. Lucie is committed to being a high-quality, efficient government organization that delivers value to residents.

As a young city, Port St. Lucie doesn't have the infrastructure more established cities have. As a result, it has been necessary to dedicate a substantial portion of our budget to critical road, water, drainage and public safety priorities. The City's Capital Improvement Program (CIP) is a five-year plan that focuses on long-term projects and funding. Year 1 of the CIP is the Adopted Capital Budget.

Investing in Infrastructure

- Population growth is increasing the need for critical infrastructure projects.
- Capital projects focus on traffic, public safety and drainage, three of our residents' top priorities.
- Inflation is driving up costs, as growth doesn't pay for itself.
- To reduce the burden on taxpayers, the City continues to work with developers to pay a greater share of infrastructure for new development.

Where does funding for CIP projects come from?



Note: FY27 does not include transfer or reserves.

- Utility Systems Fund user fees: $141,331,500
- Road & Bridge: $57,309,711
  Funded by gas taxes and property taxes
- Half Cent Sales Tax: $13,200,000
  For roads, water quality and sidewalks
- Community Redevelopment Agency: $7,100,715
- General: $5,600,000
  General Fund is mainly funded by property taxes. Grants also contribute.
- Parks Impact Fees from builders and developers: $3,320,000

How has inflation impacted this plan?

	2020 Overall average cost	2025 Overall average cost	Percentage Increase
Repaving	$89,000	$141,000	58%
Concrete	$160 per cubic yard of ready mix concrete	$180 per cubic yard of ready mix concrete	30%
Sidewalks	$625,000	$1.5 million	140%

The 2027 Adopted Capital Budget includes funding for:

Reliable Water & Sewer Systems

Western reverse osmosis Floridan wells (F-37 & F-38)

Discovery Road improvements

Glades Cutoff Road parallel water main Phase I

Port St. Lucie Boulevard South Segment 1 (Becker to Paar)

New warehouse at Northport

Lift station replacements

4 million-gallon upset tank

Glades injection well system (one injection well)

Glades Wastewater Treatment Plant expansion

Northport booster pump force main to Glades Wastewater Treatment Plant (Phase 1-6)

Westport South 16-inch force main Becker Road

Safer Roads and Easier Travel

Marshall Parkway & Interstate 95 Interchange PD& E Study

Gatlin/Savona Phase II widening (Wellington to SW Dalton Circle)

Port St. Lucie Boulevard South Segment 1 (Becker to Paar)

Tradition and Village mobility improvements

Citywide annual resurfacing program

SW Glenwood Drive roadway reconstruction

St. Lucie West Boulevard widening (Peacock to Cashmere)

Half-Cent Sales Tax investment into Roads and Sidewalks

California widening

Citywide annual resurfacing program

Citywide sidewalk improvements

Gatlin Boulevard resurfacing

Revitalizing Community Spaces

Port District gateway signage project

Walton & One annex building renovations

MIDFLORIDA Event Center improvements and maintenance

Safety and Community

Police Department improvements

Bridge Plaza site improvements

Parks Funded by Growth

Tradition Regional Park improvements