

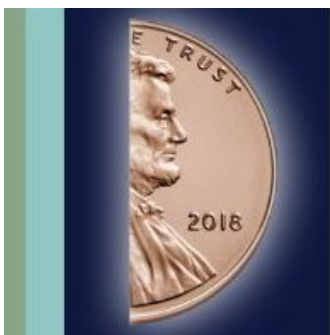


THANK YOU VOTERS!

HALF-CENT SALES TAX PROJECTS

MONTHLY
ACCOUNTABILITY
REPORT

JANUARY **2019**



BETTER **ROADS,**
MORE **SIDEWALKS,**
AND **CLEANER RIVERS.**

HIGHLIGHTS



PROJECTS

St. Lucie West Boulevard: Cashmere, Bayshore, and Peacock Intersection Improvements are under design and expected to be complete by May 2019.

Torino Boulevard Intersection Improvements: California and Cashmere roundabouts are under design and expected to be complete by June 2019.

Sidewalks: Design contract under negotiation for locations that include Torino: Viscaya Falls to North Dellwood; California to Cashmere; Dellwood to Winterlakes expected to be completed by July 2019.

Repaving: Bayshore (Kilpatrick to Macedo) was completed on February 8, 2019.

Floresta Drive Improvements: Staff crafting the documents to procure the design engineer for Southbend to Prima Vista Blvd.



ST. LUCIE WEST BOULEVARD



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% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Cashmere Intersection <ul style="list-style-type: none"> • Design • CEI • Construction 		01/2019 01/2019 09/2019 09/2019	01/2020 05/2019 01/2020 01/2020	\$500,000 \$55,000 \$75,000 \$370,000	Survey and design are underway.
Bayshore Intersection <ul style="list-style-type: none"> • Design • CEI • Construction 		01/2019 01/2019 09/2019 09/2019	01/2020 05/2019 01/2020 01/2020	\$400,000 \$44,000 \$60,000 \$296,000	Survey and design are underway.
Peacock Intersection <ul style="list-style-type: none"> • Design • CEI • Construction 		01/2019 01/2019 09/2019 09/2019	01/2020 05/2019 01/2020 01/2020	\$300,000 \$33,000 \$45,000 \$222,000	Survey and design are underway.
California Intersection <ul style="list-style-type: none"> • Design • CEI • Construction 		07/2024 07/2024 07/2026 07/2026	12/2027 12/2025 12/2027 12/2027	\$2,000,000 \$220,000 \$300,000 \$1,480,000	
California Widening <ul style="list-style-type: none"> • Design • CEI • Construction 		07/2024 07/2024 07/2026 07/2026	12/2027 12/2025 12/2027 12/2027	\$10,000,000 \$1,100,000 \$1,500,000 \$7,400,000	

*CEI: Construction Engineering Inspection Services



SIDEWALKS



% OVERALL COMPLETE

LOCATIONS FY 18/19	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Torino (Viscaya Falls to North Dellwood) (Dellwood to Winterlakes) (California to Cashmere) Dellwood (Torino to Winterlakes)		2/4/19	8/3/19	\$199,902	Contract for design under negotiation.
Tiffany (Current Terminus to Grand)				\$59,860	Construction schedule being developed.
Hillmoor (Lennard to Wood Stork Trail)				\$22,975	Construction schedule being developed.
Hillmoor (Wood Stork Trail to Hospital)				\$67,550	Construction schedule being developed.
Morningside (Treasure Island to Cambridge)				\$119,902	Construction schedule being developed.



REPAVING



% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Thornhill (Airoso to Sandia)		Summer 2019	Summer 2019	\$69,790	Repaving will start after Crosstown Parkway detour route is no longer needed.
Bayshore (Kilpatrick to Macedo)	100%	02/05/19	02/08/19	\$82,360	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 09/2019.
Morningside (PSL Blvd. to Lyngate)		Summer 2019	Summer 2019	\$238,628	Repaving will start after water main installation is complete.
Gatlin (PSL Blvd. to I-95)		04/2027	09/2027	\$1,250,000	



TRAFFIC SIGNAL COORDINATION



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% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000	Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000	Project includes adaptive signal coordination upgrade.



FLORESTA DRIVE



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% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Southbend to Elcam <ul style="list-style-type: none"> • Design • CEI • Construction 		05/2019 05/2019 09/2020 09/2020	08/2021 04/2020 08/2021 08/2021	\$8,000,000 \$880,000 \$1,200,000 \$5,920,000	Currently undergoing preparation of procurement documents for design and permitting.
Elcam to Crosstown <ul style="list-style-type: none"> • Design • CEI • Construction 		05/2019 05/2019 06/2021 06/2021	11/2022 10/2020 11/2022 11/2022	\$9,000,000 \$990,000 \$1,350,000 \$6,660,000	Currently undergoing preparation of procurement documents for design and permitting.
Crosstown to Prima Vista <ul style="list-style-type: none"> • Design • CEI • Construction 		05/2019 05/2019 12/2022 12/2022	11/2023 04/2021 11/2023 11/2023	\$8,000,000 \$880,000 \$1,200,000 \$5,920,000	Currently undergoing preparation of procurement documents for design and permitting.

*CEI: Construction Engineering Inspection Services



TORINO BOULEVARD INTERSECTION IMPROVEMENTS



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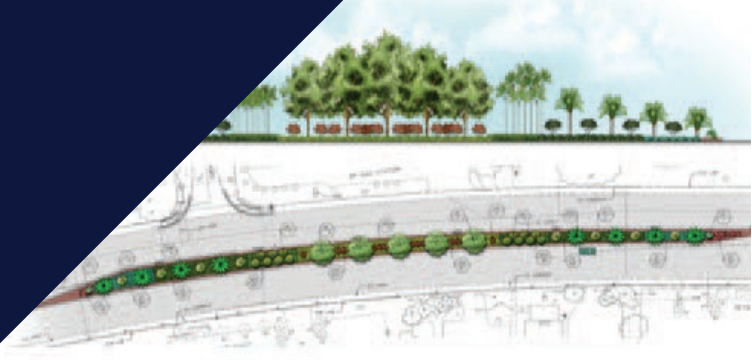
% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
California Roundabout <ul style="list-style-type: none"> • Design • CEI • Construction 		01/2019 01/2019 10/2019 10/2019	06/2020 06/2019 06/2020 06/2020	\$1,000,000 \$110,000 \$150,000 \$740,000	Survey and design are underway.
Cashmere Roundabout <ul style="list-style-type: none"> • Design • CEI • Construction 		01/2019 01/2019 10/2019 10/2019	06/2020 06/2019 06/2020 06/2020	\$1,000,000 \$110,000 \$150,000 \$740,000	Survey and design are underway.

*CEI: Construction Engineering Inspection Services



US 1 IMPROVEMENTS



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% OVERALL COMPLETE

TASK	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000	Construction only.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFFPSL.COM/SALESTAX

SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (3) Macedo to Prima Vista will be included in the Bayshore intersection project which is scheduled in September 2019.

