



**THANK YOU VOTERS!**

# HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT  
FEBRUARY 2019



BETTER **ROADS**,  
MORE **SIDEWALKS**,  
AND **CLEANER RIVERS.**

# HIGHLIGHTS



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## PROJECTS

**St. Lucie West Boulevard:** Cashmere, Bayshore, and Peacock Intersection Improvements are under design, which is expected to be complete May 2019.

**Torino Boulevard Intersection Improvements:** California and Cashmere roundabouts are under design, which is expected to be complete June 2019.

**Sidewalks:** Design contract under negotiation for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; Dellwood to Winterlakes, which is expected to be completed in early August 2019. Construction is underway on Hillmoor Drive between Lennard Road and Interlachen Drive.

**Repaving:** Bayshore (Kilpatrick to Macedo) was completed on February 8, 2019.

**Floresta Drive Improvements:** Staff crafting the documents to procure the design engineer for Phase 1, Southbend to the Elkcam Waterway.



# ST. LUCIE WEST BOULEVARD



**13%**

## % OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Cashmere Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	15%	02/2019	03/2020	\$500,000	Survey and design are underway.
		2/4/19	05/31/19	\$55,000	
		10/2019	03/2020	\$75,000	
		10/2019	03/2020	\$370,000	
<b>Bayshore Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	15%	02/2019	03/2020	\$400,000	Survey and design are underway.
		2/4/19	05/31/19	\$44,000	
		10/2019	03/2020	\$60,000	
		10/2019	03/2020	\$296,000	
<b>Peacock Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	15%	02/2019	03/2020	\$300,000	Survey and design are underway.
		2/4/19	05/31/19	\$33,000	
		10/2019	01/2020	\$45,000	
		10/2019	01/2020	\$222,000	
<b>California Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>		07/2024	12/2027	\$2,000,000	
		07/2024	12/2025	\$220,000	
		07/2026	12/2027	\$300,000	
		07/2026	12/2027	\$1,480,000	
<b>California Widening</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>		07/2024	12/2027	\$10,000,000	
		07/2024	12/2025	\$1,100,000	
		07/2026	12/2027	\$1,500,000	
		07/2026	12/2027	\$7,400,000	

\*CEI: Construction Engineering Inspection Services



# SIDEWALKS



**DOLLARS SPENT TOWARDS GOAL**

**\$0.00**

**10-YEAR GOAL**

**\$11,000,000.00**

LOCATIONS FY 18/19	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Torino</b> (Viscaya Falls to North Dellwood, Dellwood to Winterlakes, California to Cashmere)	12%	2/4/19	8/3/19	\$199,902	Design is underway.
<b>Dellwood</b> (Torino to Winterlakes)					
<b>Tiffany</b> (School site to Grand)		4/15/19	4/26/19	\$59,860	Construction scheduled.
<b>Hillmoor</b> (Lennard to Wood Stork Trail)	50%	2/28/19	03/15/19	\$22,975	Construction is underway.
<b>Hillmoor</b> (Hospital to Wood Stork Trail)		3/18/19	4/12/19	\$67,550	Construction scheduled.
<b>Morningside</b> (Treasure Island to Cambridge)		05/2019	06/2019	\$119,902	Construction schedule being developed.

## Hillmoor and Lennard Sidewalk Construction



# REPAVING



**DOLLARS SPENT TOWARDS GOAL**

**\$71,010.36**

**10-YEAR GOAL**

**\$27,500,000.00**

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED /ACTUAL BUDGET	COMMENTS
<b>Thornhill</b> (Airosa to Sandia)		Summer 2019	Summer 2019	\$69,790	Repaving will start after Crosstown Parkway detour route is no longer needed.
<b>Bayshore</b> (Kilpatrick to Macedo)	100%	2/6/19	2/9/19	\$82,360/ <b>\$71,010.36</b>	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 09/2019.
<b>Morningside</b> (PSL Blvd. to Lyngate)		Summer 2019	Summer 2019	\$238,628	Repaving will start after water main installation is complete.
<b>Gatlin</b> (PSL Blvd. to I-95)		04/2027	09/2027	\$1,250,000	

## Bayshore Boulevard Repaving





# TRAFFIC SIGNAL COORDINATION



0%



% OVERALL COMPLETE

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000	Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000	Project includes adaptive signal coordination upgrade.



# FLORESTA DRIVE



**% OVERALL COMPLETE**

LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>Southbend to Elkcam</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI</li> <li>• Construction</li> </ul>		<b>05/2019</b> 05/2019 09/2020 09/2020	<b>08/2021</b> 04/2020 08/2021 08/2021	<b>\$8,000,000</b> \$880,000 \$1,200,000 \$5,920,000	Currently negotiating scope and fees for design contract.
<b>Elkcam to Crosstown</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI</li> <li>• Construction</li> </ul>		<b>05/2019</b> 05/2019 06/2021 06/2021	<b>11/2022</b> 10/2020 11/2022 11/2022	<b>\$9,000,000</b> \$990,000 \$1,350,000 \$6,660,000	Currently undergoing preparation of procurement documents for design and permitting.
<b>Crosstown to Prima Vista</b> <ul style="list-style-type: none"> <li>• Design</li> <li>• CEI</li> <li>• Construction</li> </ul>		<b>05/2019</b> 05/2019 12/2022 12/2022	<b>11/2023</b> 04/2021 11/2023 11/2023	<b>\$8,000,000</b> \$880,000 \$1,200,000 \$5,920,000	Currently undergoing preparation of procurement documents for design and permitting.

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# TORINO BOULEVARD INTERSECTION IMPROVEMENTS



**11%**

## % OVERALL COMPLETE

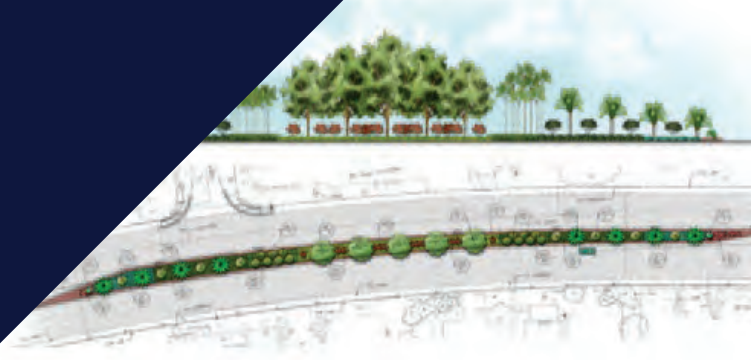
LOCATIONS	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
<b>California Roundabout</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	22%	01/2019	06/2020	\$1,000,000	Survey and design are underway.
<ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>		1/17/19	06/2019	\$110,000	
		10/2019	06/2020	\$150,000	
		10/2019	06/2020	\$740,000	
<b>Cashmere Roundabout</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>	20%	01/2019	06/2020	\$1,000,000	Survey and design are underway.
<ul style="list-style-type: none"> <li>Design</li> <li>CEI</li> <li>Construction</li> </ul>		1/21/19	06/2019	\$110,000	
		10/2019	06/2020	\$150,000	
		10/2019	06/2020	\$740,000	

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# US 1 IMPROVEMENTS



0%



## % OVERALL COMPLETE

TASK	% COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000	Construction only.

**FOR MORE INFORMATION, PLEASE VISIT: [CITYOFFPSL.COM/SALESTAX](http://CITYOFFPSL.COM/SALESTAX)**

## SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (3) Macedo to Prima Vista will be included in the Bayshore intersection project which is scheduled in September 2019.

