



THANK YOU VOTERS!

HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT
MAY 2019



BETTER **ROADS,**
MORE **SIDEWALKS,**
AND **CLEANER RIVERS.**

HIGHLIGHTS



PROJECTS

St. Lucie West Boulevard: Cashmere, Bayshore, and Peacock Intersection Improvements design is complete. Design was completed ahead of schedule. The City is currently preparing documents to procure a contractor.

Torino Boulevard Intersection Improvements: California and Cashmere roundabouts are under design, which are expected to be complete July 2019. Design is currently on schedule.

Sidewalks: The design is underway for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. The design is expected to be completed in early August 2019. Construction on Hillmoor Drive between Lennard Road and St. Lucie Medical Center is substantially complete. Construction on Morningside from Treasure Island to Cambridge is underway.

Repaving: One-half (1/2) mile has been repaved out of a planned 2.1 miles this year.

Floresta Drive Improvements: Council approved, and Contract has been executed for the design of Phase 1, Southbend Blvd. to the Elkcam Waterway, to be completed by November 2019. Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff.



ST. LUCIE WEST BOULEVARD



DOLLARS SPENT TOWARDS GOAL

\$103,731.30

10-YEAR GOAL

\$13,200,00.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Cashmere Intersection	100%	02/2019	03/2020	\$500,000		Survey and design are complete. ** CEI Consultant is under contract. City is preparing procurement docs.
• Design		2/4/19	5/31/19	\$55,000	\$54,833	
• CEI*		10/2019	03/2020	\$75,000	\$39,783	
• Construction		10/2019	03/2020	\$370,000		
Bayshore Intersection	100%	02/2019	03/2020	\$400,000		Survey and design are complete. ** CEI Consultant is under contract. City is preparing procurement docs.
• Design		2/4/19	5/31/19	\$44,000	\$43,867	
• CEI*		10/2019	03/2020	\$60,000	\$31,826	
• Construction		10/2019	03/2020	\$296,000		
Peacock Intersection	100%	02/2019	03/2020	\$300,000		Survey and design are complete. ** CEI Consultant is under contract. City is preparing procurement docs.
• Design		2/4/19	5/31/19	\$33,000	\$32,900	
• CEI*		10/2019	01/2020	\$45,000	\$23,870	
• Construction		10/2019	01/2020	\$222,000		
California Intersection		07/2024	12/2027	\$2,000,000		
• Design		07/2024	12/2025	\$220,000		
• CEI*		07/2026	12/2027	\$300,000		
• Construction		07/2026	12/2027	\$1,480,000		
California Widening		07/2024	12/2027	\$10,000,000		
• Design		07/2024	12/2025	\$1,100,000		
• CEI*		07/2026	12/2027	\$1,500,000		
• Construction		07/2026	12/2027	\$7,400,000		

*CEI: Construction Engineering Inspection Services

** Design was completed 12 days ahead of schedule



SIDEWALKS

DOLLARS SPENT TOWARDS GOAL

\$90,845.20

10-YEAR GOAL

\$11,000,000.00

LOCATIONS FY 18/19	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Torino (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) Dellwood (Torino to Winterlakes)	50%	2/4/19	8/3/19	\$200,000	\$199,902	Budget shown is for design. Design is underway.
Tiffany (School site to Grand)		6/1/19	6/30/19	\$286,000	\$59,860	Budget shown is for construction. Construction is scheduled.
Hillmoor (Lennard to Interlachen)	100%	2/28/19	3/15/19	\$44,000	\$22,560	Budget shown is for construction. Construction is complete.
Hillmoor (St. Lucie Medical Center to Woodstork Trail)	60%	3/18/19	5/30/19	\$216,000	\$67,550	Budget shown is for construction. Construction is underway.
Morningside (Treasure Island to Cambridge)		05/2019	06/2019	\$212,000	\$119,902	Budget shown is for construction. Construction is underway.



Morningside Boulevard Sidewalk



REPAVING



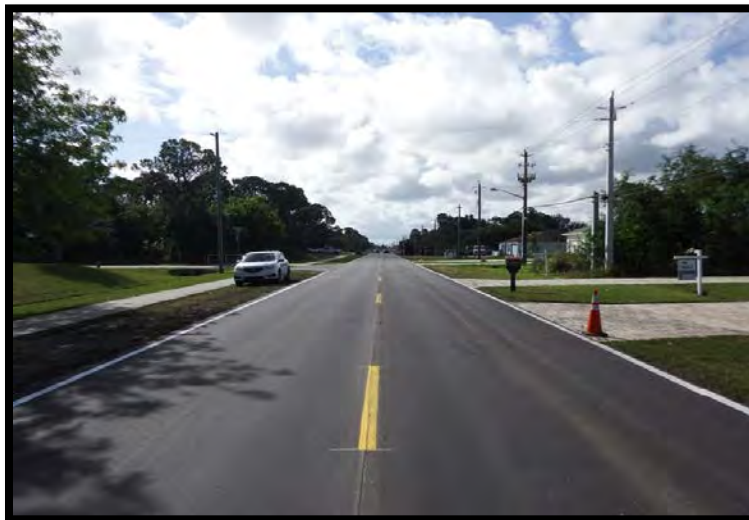
DOLLARS SPENT TOWARDS GOAL

\$69,353.13

10-YEAR GOAL

\$27,500,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Thornhill (Airosa to Sandia)		Summer 2019	Summer 2019	\$69,790		Repaving will start after Crosstown Parkway detour route is no longer needed.
Bayshore (Kilpatrick to Macedo)	100%	2/6/19	2/9/19	\$82,360	\$69,353.13	Macedo to Prima Vista will be included in the Bayshore Blvd intersection construction project - 09/2019.
Morningside (PSL Blvd. to Lyngate)		Summer 2019	Summer 2019	\$238,628		Repaving will start after a force main installation is complete.
Gatlin (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		



Bayshore Boulevard



TRAFFIC SIGNAL COORDINATION



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,700,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
Crosstown Parkway		01/2028	06/2028	\$800,000		Project includes adaptive signal coordination upgrade.



FLORESTA DRIVE



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$25,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Southbend to Elkcam	40%	05/2019	08/2021	\$8,000,000	\$558,575 ¹	Contract has been executed and design is underway. Actual cost shown is for design contract.
• Design		05/2019 ²	04/2020 ²	\$880,000		
• CEI*		09/2020	08/2021	\$1,200,000		
• Construction		09/2020	08/2021	\$5,920,000		
Elkcam to Crosstown		05/2019	11/2022	\$9,000,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff.
• Design		05/2019	10/2020	\$990,000		
• CEI*		06/2021	11/2022	\$1,350,000		
• Construction		06/2021	11/2022	\$6,660,000		
Crosstown to Prima Vista		05/2019	11/2023	\$8,000,000		Selection of a Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is underway by City Staff.
• Design		05/2019	04/2021	\$880,000		
• CEI*		12/2022	11/2023	\$1,200,000		
• Construction		12/2022	11/2023	\$5,920,000		

*CEI: Construction Engineering Inspection Services

¹ The design cost is partially funded by the Utility Systems Department for utility relocations. The total design cost funded by the ½ Cent Sales Tax is \$425,110.

² Design schedule has been expedited to begin 3/27/19 and be completed by 11/7/19. This will allow construction to be advanced as well.



TORINO INTERSECTION IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

\$146,129.00

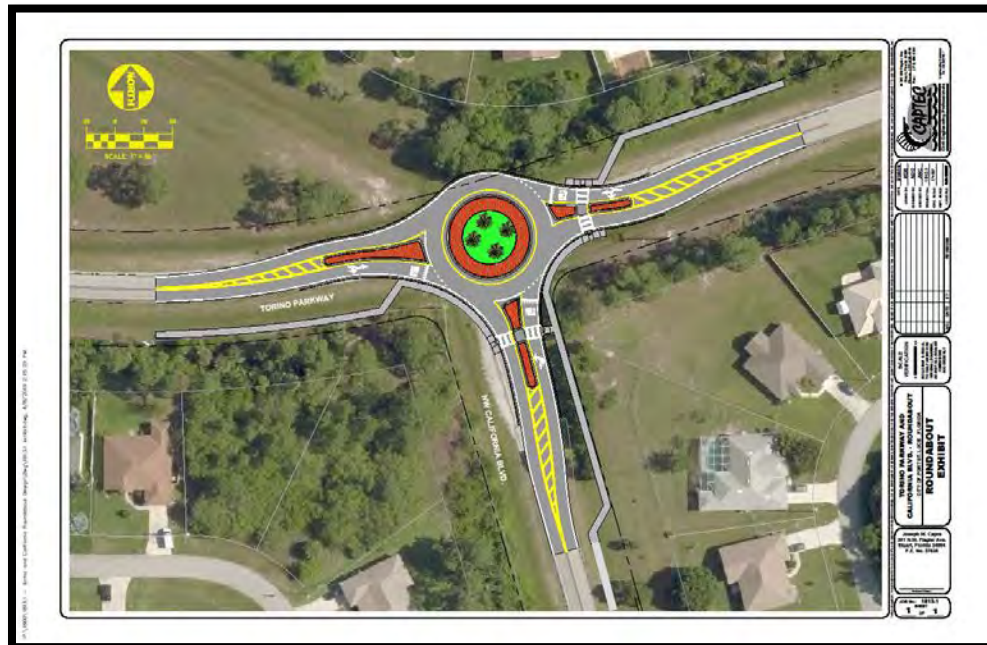
10-YEAR GOAL

\$2,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
California Roundabout	90%	01/2019	06/2020	\$1,000,000	\$148,992	Survey and design are underway. **
• Design		1/17/19	06/2019	\$110,000		
• CEI*		10/2019	06/2020	\$150,000		
• Construction	10/2019	06/2020	\$740,000			
Cashmere Roundabout	90%	01/2019	06/2020	\$1,000,000	\$146,579	Survey and design are underway. **
• Design		1/21/19	06/2019	\$110,000		
• CEI*		10/2019	06/2020	\$150,000		
• Construction	10/2019	06/2020	\$740,000			

*CEI: Construction Engineering Inspection Services

** Design is currently on schedule



Torino/California Roundabout



US 1 IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	ACTUAL COST	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFFPSL.COM/SALESTAX

SPECIAL NOTES:

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (3) The repaving of Bayshore Boulevard from North Macedo to Prima Vista will be included in the Bayshore intersection project scheduled in September 2019.
- (4) The potential to fund the Crosstown Parkway Traffic Signal Coordination and landscaping improvements on US1 with any remaining contingency from the Crosstown Parkway Extension Project is being explored.



