



**THANK YOU VOTERS!**

# HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT  
DECEMBER 2019



BETTER **ROADS**,  
MORE **SIDEWALKS**,  
AND **CLEANER RIVERS.**

# HIGHLIGHTS

## PROJECTS

**St. Lucie West Boulevard:** Pav-Co Construction began construction September 16, 2019. Construction started at Peacock, progressed to Cashmere Boulevard, and now to Bayshore Boulevard. Construction at both Peacock and Cashmere is now complete. Original estimate of completion for all intersections was March 2020, but the contractor is ahead of schedule. The new estimate of completion is February 2020.

**Torino Boulevard Intersection Improvements:** Rosso Site Development, Inc. began construction on October 14<sup>th</sup>. Lane diversions and all-way have been implemented at both locations to facilitate roadway construction. The construction of both roundabouts is occurring simultaneously and is expected to be complete in July 2020.

**Sidewalks:** The design is complete for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. The sidewalk width from was increased from 6' to 8', where possible. Bidding documents for construction are currently being prepared. Construction is expected to begin in May 2020.

**Repaving:** An estimated three (3) miles will be repaved with Sales Tax funding in FY 19/20. Paving is expected to commence in Spring 2020.

**Floresta Drive Improvements:** Design of Phase 1, Southbend Blvd. to the Elkcam Waterway, is underway and is scheduled to be complete by February 2020. A Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., has been selected. American Consulting Engineers in collaboration with Captec Engineering were awarded the design contract. The design is scheduled to start on 1/6/2020.



# ST. LUCIE WEST BOULEVARD



## DOLLARS SPENT TOWARDS GOAL

**\$526,031.52**

## 10-YEAR GOAL

**\$13,200,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Cashmere Intersection</b>		<b>02/2019</b>	<b>03/2020</b>	<b>\$500,000</b>		
• Design	100%	2/4/19	5/31/19	\$55,000	\$54,833	Design is complete. **
• CEI*		10/2019	03/2020	\$75,000	\$39,783	
• Construction	100%	10/2019	03/2020	\$370,000	\$223,579 <sup>2</sup>	Construction started on 9/16/19.
<b>Bayshore Intersection</b>		<b>02/2019</b>	<b>03/2020</b>	<b>\$400,000</b>		
• Design	100%	2/4/19	5/31/19	\$44,000	\$43,867	Design is complete. **
• CEI*		10/2019	03/2020	\$60,000	\$31,827	
• Construction	50%	10/2019	03/2020	\$296,000	\$369,011 <sup>1,2</sup>	Construction started on 9/16/19.
<b>Peacock Intersection</b>		<b>02/2019</b>	<b>03/2020</b>	<b>\$300,000</b>		
• Design	100%	2/4/19	5/31/19	\$33,000	\$32,900	Design is complete. **
• CEI*		10/2019	03/2020	\$45,000	\$23,870	
• Construction	100%	10/2019	03/2020	\$222,000	\$147,984 <sup>2</sup>	Construction started on 9/16/19.
<b>California Intersection</b>		<b>07/2024</b>	<b>12/2027</b>	<b>\$2,000,000</b>		
• Design		07/2024	12/2025	\$220,000		
• CEI*		07/2026	12/2027	\$300,000		
• Construction		07/2026	12/2027	\$1,480,000		
<b>California Widening</b>		<b>07/2024</b>	<b>12/2027</b>	<b>\$10,000,000</b>		
• Design		07/2024	12/2025	\$1,100,000		
• CEI*		07/2026	12/2027	\$1,500,000		
• Construction		07/2026	12/2027	\$7,400,000		

\*CEI: Construction Engineering Inspection Services \*\* Design was completed 12 days ahead of schedule. <sup>1</sup> Bayshore intersection construction of \$368,516 includes \$1,200 to be paid by Utilities. <sup>2</sup> Amendments #1 & #2 adjusted the original contract for SLW Blvd from \$638,091 to \$740,574 for additional work.



# SIDEWALKS

## DOLLARS SPENT TOWARDS GOAL\*

**\$424,310.00**

## 10-YEAR GOAL

**\$11,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Torino</b> (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) <b>Dellwood</b> (Torino to Winterlakes)	100%	2/4/19	2/20	\$200,000	\$248,412 <sup>1</sup>	Budget shown is for design, which is now complete.
<b>Torino</b> (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) <b>Dellwood</b> (Torino to Winterlakes)	0%	5/20	11/20	\$1,640,000		Construction
<b>W Torino</b> (California to Topaz)	0%	6/20	8/20	\$65,000		Design/ Build Construction
<b>Selvitz</b> (Milner to Peachtree)	0%	12/19	3/20	\$135,000		Design / Build Construction

\*Total dollars spent towards goal is cumulative and includes expenditures from previous year(s).

<sup>1</sup>The total design cost for Torino funded by the ½ Cent Sales Tax is \$228,200 and \$20,212 is funded by Road and Bridge. Amendment #1 was initiated to adjust sidewalks from 6 to 8 feet in certain segments per City of Port St Lucie City Council direction.



**Morningside Boulevard**



# REPAVING



## DOLLARS SPENT TOWARDS GOAL\*

**\$402,242.42**

## 10-YEAR GOAL

**\$27,500,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>NW California Blvd</b> (SLW to NW Country Club Circle)	0%	10/2019	9/2020	\$154,466	\$141,445.90 <sup>1</sup>	
<b>Tulip Blvd</b> (DROW at 368 SW Tulip Blvd to SW College Park Rd)	0%	10/2019	9/2020	\$189,067	\$167,329.06 <sup>1</sup>	
<b>SE Morningside Blvd</b> (SE Westmoreland Blvd to Club Med)	0%	10/2019	9/2020	\$288,517	\$267,659.40 <sup>1</sup>	
<b>Gatlin</b> (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		

\*Total dollars spent towards goal is cumulative and includes expenditures from previous year(s).

<sup>1</sup>The above repaving contracts include \$240 per project that will be charged to Utilities.



SE Thornhill Drive



# TRAFFIC SIGNAL COORDINATION



## DOLLARS SPENT TOWARDS GOAL

\$0

## 10-YEAR GOAL

\$900,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
<del>Crosstown Parkway*</del>		<del>01/2028</del>	<del>06/2028</del>	<del>\$800,000</del>		<del>Project includes adaptive signal coordination upgrade.</del>

\*Crosstown Parkway traffic signal adaptive coordination has been removed from the ½ Cent Sales Tax Projects list. This item is being expedited and funded by the Crosstown Parkway Extension project. The new implementation date is May 2020.



# FLORESTA DRIVE



## DOLLARS SPENT TOWARDS GOAL

**\$368,159.25**

## 10-YEAR GOAL

**\$25,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>Southbend to Elkcam</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	95%	05/2019	08/2021	\$8,000,000	\$609,375 <sup>1</sup>	Contract has been executed and design is underway. Dollars spent towards goal is towards design of the first phase.
		05/2019 <sup>2</sup>	04/2020 <sup>2</sup>	\$880,000		
		09/2020	08/2021	\$1,200,000		
<b>Elkcam to Crosstown</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>		05/2019	11/2022	\$9,000,000	\$1,050,000 <sup>3</sup>	Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is American Consulting Engineers.
		05/2019	10/2020	\$990,000		
		06/2021	11/2022	\$1,350,000		
<b>Crosstown to Prima Vista</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>		05/2019	11/2023	\$8,000,000	\$1,050,000 <sup>3</sup>	Design Engineer for Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd., is American Consulting Consulting.
		05/2019	04/2021	\$880,000		
		12/2022	11/2023	\$1,200,000		
		12/2022	11/2023	\$5,920,000		

\*CEI: Construction Engineering Inspection Services

<sup>1</sup> Phase 1 Design Cost of \$558,575.00 includes \$133,465 to be paid from Utilities. The original amount paid by the ½ Cent Sales Tax was \$425,110. Amendment #10 increased the contract amount by \$50,800, which brings the total design cost funded by the ½ Cent Sales Tax to \$468,310 and a total of \$141,065 to be paid from Utilities.

<sup>2</sup> Design schedule has been expedited to begin 3/27/19 and will now be completed in February 2020. Amendment #10 extended the contract completion date from November to February 2020. This will still allow the construction to begin ahead of schedule.

<sup>3</sup> Phase 2&3 Design Cost of \$2,100,000 includes \$130,000 to be paid from Utilities.



# TORINO INTERSECTION IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

**\$507,363.55**

10-YEAR GOAL

**\$2,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
<b>California Roundabout</b>		<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>		
• Design	100%	1/17/19	06/2019	\$110,000	\$148,992	One CEI consultant for both roundabouts.
• CEI*		10/2019	06/2020	\$150,000	\$163,105	
• Construction	33%	10/14/2019	06/2020	\$740,000	\$696,029.72 <sup>1</sup>	Construction started on 10/14/19
<b>Cashmere Roundabout</b>		<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>		
• Design	100%	1/21/19	06/2019	\$110,000	\$146,579	One CEI consultant for both roundabouts.
• CEI*		10/2019	06/2020	\$150,000	\$163,105	
• Construction	33%	10/14/2019	06/2020	\$740,000	\$696,029.72 <sup>1</sup>	Construction started on 10/14/19

\*CEI: Construction Engineering Inspection Services

<sup>1</sup>Total contract for construction of both Torino roundabouts is \$1,392,059.44.



Torino Pkwy at Cashmere Blvd



Torino Pkwy at California Blvd





# US 1 IMPROVEMENTS



## DOLLARS SPENT TOWARDS GOAL

\$0

## 10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

**FOR MORE INFORMATION, PLEASE VISIT: [CITYOFFPSL.COM/SALESTAX](http://CITYOFFPSL.COM/SALESTAX)**

## SPECIAL NOTES:

- (1) **Only active projects in current fiscal year are listed.** The Sidewalk Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (2) **Only active projects in current fiscal year are listed.** The Repaving Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (3) The potential to fund the landscaping improvements on US1 with any remaining contingency from the Crosstown Parkway Extension Project is being explored.



# CITY OF PSL HALF-CENT SALES TAX MISC. EXPENDITURES



DESCRIPTION	ASSOCIATED PROJECT	\$
Signs	ALL PROJECTS	\$998.00
SFWMD Permit Fee	TORINO ROUNDABOUTS	\$250.00
Legal Ads	TORINO ROUNDABOUTS	\$49.92
Property Acquisition (50/50 with Utilities \$650,018)	SLW INTERSECTIONS	\$325,009
Striping -Sidewalks	PSL #146 Cambridge	\$563.80
Property Acquisition	FLORESTA	\$54,938.15
Appraisal Fees	FLORESTA	\$500.00
Title Searches	FLORESTA	\$50.00
Irrigation adjustments	SLW INTERSECTIONS	\$21,130.87
Advertisements/bid	ALL PROJECTS	\$89.40
Police Officers for traffic control	TORINO PKWY ROUNDABOUTS	\$3,541.20
	<b>Total Miscellaneous Expenditures to date</b>	<b>\$407,120.34</b>



# CITY OF PSL HALF-CENT SALES TAX REVENUE & EXPENDITURES FY 19-20



RECEIPT DATE	MONTH	\$
FY 2018-19	Cash Collected	\$4,340,333
10/28/2019	August	\$514,285
11/12/2019	Quarterly Adjustment	\$305,833
11/25/2019	September	\$508,076
12/30/2019	October	\$582,579
	Subtotal Cash FY 19-20	<b>\$1,910,774</b>
	Total Cash to date	<b>\$6,251,107</b>
FY 2018-19	Total Invoices FY 18-19	<b>\$1,485,981</b>
FY 2019-20	Total Invoices FY 19-20	<b>\$742,126</b>
	Total Invoices to date	<b>\$2,228,107</b>



## FISCAL YEAR 19/20 FIRST QUARTER REPORT: HALF CENT SALES TAX

OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	INVOICES TO DATE FY 2020 ACTUAL	PRIOR FISCAL YEAR'S EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	ADVERTISED BUDGET REMAINING
ST LUCIE WEST BOULEVARD	\$ 13,200,000	350,427	175,605	\$526,032	\$ 12,673,968
SIDEWALKS	11,000,000	41,225	383,085	424,310	10,575,690
REPAVING	27,500,000	12,548	389,694	402,242	27,097,758
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	1,700,000
FLORESTA DRIVE	25,000,000	84,293	283,866	368,159	24,631,841
TORINO INTERSECTION IMPROVEMENTS	2,000,000	253,633	253,731	507,364	1,492,636
US 1 IMPROVEMENTS	1,500,000	-	-	-	1,500,000
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	1,107,461
CONTINGENCY	4,994,251	-	-	-	4,994,251
Total Expenditures	\$ 88,001,712	\$ 742,126	\$ 1,485,981	\$ 2,228,107	\$ 85,773,605

