



THANK YOU VOTERS!

HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT
JANUARY 2020 -
REVISED



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**

HIGHLIGHTS

PROJECTS

St. Lucie West Boulevard: Pav-Co Construction began construction September 16, 2019. Construction started at Peacock, progressed to Cashmere Boulevard, and now to Bayshore Boulevard. Construction at both Peacock and Cashmere is now complete. Original estimate of completion for all intersections was March 2020, but the contractor is ahead of schedule. The new estimate of completion is February 2020.

Torino Boulevard Intersection Improvements: Rosso Site Development, Inc. began construction on October 14th. Lane diversions and all-way stops have been implemented at both locations to facilitate roadway construction. The construction of both roundabouts is occurring simultaneously and is expected to be complete in July 2020.

Sidewalks: The design is complete for locations that include the Torino loop: Viscaya Falls to North Dellwood; California to Cashmere; and Dellwood to Winterlakes. The sidewalk width from was increased from 6' to 8', where possible. Bidding documents for construction are currently being prepared. Construction is expected to begin in May 2020.

Repaving: An estimated three (3) miles will be repaved with Sales Tax funding in FY 19/20. Paving is expected to commence in Spring 2020.

Floresta Drive Improvements: Design of Phase 1, Southbend Blvd. to the Elkcam Waterway, is underway and is scheduled to be complete in February 2020. American Consulting Engineers in collaboration with Captec Engineering were awarded the design contract Phases 2 and 3, Elkcam Waterway to Prima Vista Blvd. The design contract started on 1/6/2020. The consultant is currently collecting survey and geotechnical information.



ST. LUCIE WEST BOULEVARD

Jan 25, 2020 11:00:50 AM
187-199 NW Bayshore Blvd
Port Saint Lucie FL 34983
United States
Inspector: FPD
Note:



DOLLARS SPENT TOWARDS GOAL

\$651,000.16

10-YEAR GOAL

\$13,200,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Cashmere Intersection		02/2019	03/2020	\$500,000		
• Design	100%	2/4/19	5/31/19	\$55,000	\$54,833	Design is complete. **
• CEI*		10/2019	03/2020	\$75,000	\$39,783	
• Construction	100%	10/2019	03/2020	\$370,000	\$223,579 ²	Construction started on 9/16/19.
Bayshore Intersection		02/2019	03/2020	\$400,000		
• Design	100%	2/4/19	5/31/19	\$44,000	\$43,867	Design is complete. **
• CEI*		10/2019	03/2020	\$60,000	\$31,827	
• Construction	90%	10/2019	03/2020	\$296,000	\$419,024 ²	Construction started on 9/16/19.
Peacock Intersection		02/2019	03/2020	\$300,000		
• Design	100%	2/4/19	5/31/19	\$33,000	\$32,900	Design is complete. **
• CEI*		10/2019	03/2020	\$45,000	\$23,870	
• Construction	100%	10/2019	03/2020	\$222,000	\$147,984 ²	Construction started on 9/16/19.
California Intersection		07/2024	12/2027	\$2,000,000		
• Design		07/2024	12/2025	\$220,000		
• CEI*		07/2026	12/2027	\$300,000		
• Construction		07/2026	12/2027	\$1,480,000		
California Widening		07/2024	12/2027	\$10,000,000		
• Design		07/2024	12/2025	\$1,100,000		
• CEI*		07/2026	12/2027	\$1,500,000		
• Construction		07/2026	12/2027	\$7,400,000		

*CEI: Construction Engineering Inspection Services ** Design was completed 12 days ahead of schedule. ¹ Bayshore intersection construction of \$419,024 includes \$1,200 to be paid by Utilities. ² Amendments #1-#5 adjusted the ½ Cent Sales Tax original contract for SLW Blvd from \$638,091 to \$789,387 for additional work.



SIDEWALKS



DOLLARS SPENT TOWARDS GOAL*

\$448,775

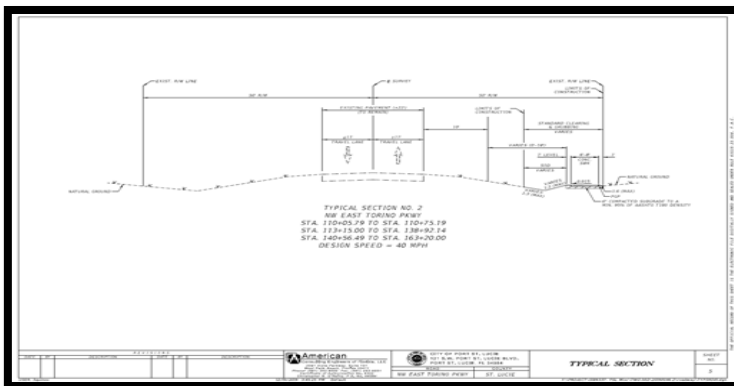
10-YEAR GOAL

\$11,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Torino (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) Dellwood (Torino to Winterlakes)	100%	2/4/19	2/20	\$200,000	\$248,412 ¹	Budget shown is for design, which is now complete.
Torino (Viscaya Falls to N. Dellwood, Dellwood to Winterlakes, California to Cashmere) Dellwood (Torino to Winterlakes)	0%	5/20	11/20	\$1,640,000		Construction
W Torino (California to Topaz)	0%	6/20	8/20	\$65,000		Design/ Build Construction
Selvitz (Milner to Peachtree)	0%	12/19	3/20	\$135,000		Design / Build Construction

*Total dollars spent towards goal is cumulative and includes expenditures from previous year(s).

¹The total design cost for Torino funded by the ½ Cent Sales Tax is \$228,200 and \$20,212 is funded by Road and Bridge. Amendment #1 was initiated to adjust sidewalks from 6 to 8 feet in certain segments per City of Port St Lucie City Council direction.



Torino Sidewalk



REPAVING



DOLLARS SPENT TOWARDS GOAL*

\$402,242.42

10-YEAR GOAL

\$27,500,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
NW California Blvd (SLW to NW Country Club Circle)	0%	10/2019	9/2020	\$154,466	\$141,445.90 ¹	
Tulip Blvd (DROW at 368 SW Tulip Blvd to SW College Park Rd)	0%	10/2019	9/2020	\$189,067	\$167,329.06 ¹	
SE Morningside Blvd (SE Westmoreland Blvd to Club Med)	0%	10/2019	9/2020	\$288,517	\$267,659.40 ¹	
Gatlin (PSL Blvd. to I-95)		04/2027	9/2027	\$1,250,000		

*Total dollars spent towards goal is cumulative and includes expenditures from previous year(s).

¹The above repaving contracts include \$240 per project that will be charged to Utilities.



SE Thornhill Drive



TRAFFIC SIGNAL COORDINATION



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

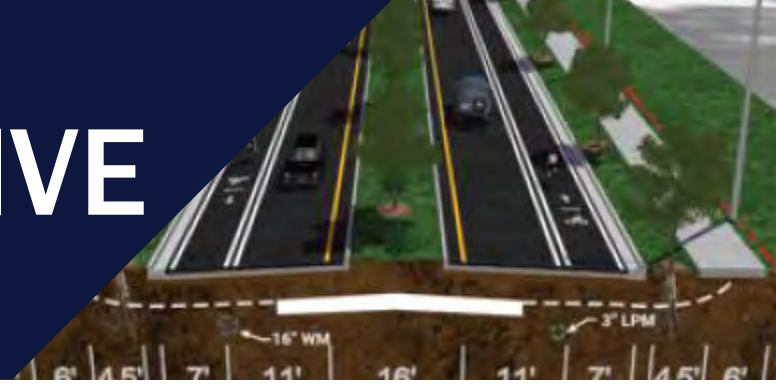
\$900,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Port St Lucie Boulevard		10/2027	03/2028	\$900,000		Project includes adaptive signal coordination upgrade.
Crosstown Parkway*		01/2028	06/2028	\$800,000		Project includes adaptive signal coordination upgrade.

*Crosstown Parkway traffic signal adaptive coordination has been removed from the ½ Cent Sales Tax Projects list. This item is being expedited and funded by the Crosstown Parkway Extension project. The new implementation date is May 2020.



FLORESTA DRIVE



DOLLARS SPENT TOWARDS GOAL

\$386,170.42

10-YEAR GOAL

\$25,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Southbend to Elkcam <ul style="list-style-type: none"> Design CEI* Construction 	95%	05/2019	08/2021	\$8,000,000	\$609,375 ¹	Design is approaching completion. Dollars spent towards goal is towards design of the first phase.
Elkcam to Crosstown <ul style="list-style-type: none"> Design CEI* Construction 		01/2020	11/2022	\$9,000,000	\$1,050,000 ³	Phases 2 and 3 have been combined and will be designed and constructed as one phase.
Crosstown to Prima Vista <ul style="list-style-type: none"> Design CEI* Construction 		01/2020	11/2023	\$8,000,000	\$1,050,000 ³	Phases 2 and 3 have been combined and will be designed and constructed as one phase.

*CEI: Construction Engineering Inspection Services

¹ The total design cost funded by the ½ Cent Sales Tax is \$468,310 and \$141,065 to be paid from Utilities.

² Design schedule was expedited and began on 3/27/19 and will now be completed in February 2020. This will allow the construction to begin ahead of schedule.

³ Phase 2&3 Design Cost of \$2,100,000 includes \$130,000 to be paid from Utilities.



TORINO INTERSECTION IMPROVEMENTS

DOLLARS SPENT TOWARDS GOAL

\$572,598.74

10-YEAR GOAL

\$2,000,000.00

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
California Roundabout		01/2019	06/2020	\$1,000,000		
• Design	100%	1/17/19	06/2019	\$110,000	\$148,992	One CEI consultant for both roundabouts. Construction started on 10/14/19
• CEI*		10/2019	07/2020	\$150,000	\$163,105	
• Construction	40%	10/14/2019	07/2020	\$740,000	\$696,029.72 ¹	
Cashmere Roundabout		01/2019	06/2020	\$1,000,000		
• Design	100%	1/21/19	06/2019	\$110,000	\$146,579	One CEI consultant for both roundabouts. Construction started on 10/14/19
• CEI*		10/2019	07/2020	\$150,000	\$163,105	
• Construction	40%	10/14/2019	07/2020	\$740,000	\$696,029.72 ¹	

*CEI: Construction Engineering Inspection Services

¹Total contract for construction of both Torino roundabouts is \$1,392,059.44.



Torino Pkwy at Cashmere Blvd



Torino Pkwy at California Blvd



US 1 IMPROVEMENTS



DOLLARS SPENT TOWARDS GOAL

\$0

10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE	COMMENTS
Landscaping & Irrigation Within City Limits		07/2021	12/2021	\$1,500,000		Construction only.

FOR MORE INFORMATION, PLEASE VISIT: CITYOFFPSL.COM/SALESTAX

SPECIAL NOTES:

- (1) **Only active projects in current fiscal year are listed.** The Sidewalk Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (2) **Only active projects in current fiscal year are listed.** The Repaving Master Plan has been updated to include the Sales Tax funding. The update was presented and approved by City Council at the 2019 Summer Retreat.
- (3) The potential to fund the landscaping improvements on US1 with any remaining contingency from the Crosstown Parkway Extension Project is being explored.



CITY OF PSL HALF-CENT SALES TAX MISC. EXPENDITURES



DESCRIPTION	ASSOCIATED PROJECT	\$
Signs	ALL PROJECTS	\$998.00
SFWMD Permit Fee	TORINO ROUNDABOUTS	\$250.00
Legal Ads	TORINO ROUNDABOUTS	\$49.92
Property Acquisition (50/50 with Utilities \$650,018)	SLW INTERSECTIONS	\$325,009
Striping -Sidewalks	PSL #146 Cambridge	\$563.80
Property Acquisition	FLORESTA	\$54,938.15
Appraisal Fees	FLORESTA	\$500.00
Title Searches/Skip Requests	FLORESTA	\$205.00
Irrigation adjustments	SLW INTERSECTIONS	\$21,130.87
Advertisements/bid	ALL PROJECTS	\$89.40
Police Officers for traffic control	TORINO PKWY ROUNDABOUTS	\$3,541.20
	Total Miscellaneous Expenditures to date	\$407,275.34



CITY OF PSL HALF-CENT SALES TAX REVENUE & EXPENDITURES FY 19-20



RECEIPT DATE	MONTH	\$
FY 2018-19	Cash Collected	\$4,340,333
10/28/2019	August	\$514,285
11/12/2019	Quarterly Adjustment	\$305,833
11/25/2019	September	\$508,076
12/30/2019	October	\$582,579
1/31/2020	November	\$573,795
	Subtotal Cash FY 19-20	\$2,484,568
	Total Cash to date	\$6,824,901
FY 2018-19	Total Invoices FY 18-19*	\$1,857,905
FY 2019-20	Total Invoices FY 19-20*	\$1,010,156
	Total Invoices to date	\$2,868,061

*Added miscellaneous expenditures to report. Therefore, "Total Invoices" match page 12.



FISCAL YEAR 19/20 REPORT: HALF CENT SALES TAX

OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	INVOICES TO DATE FY 2020 ACTUAL	PRIOR FISCAL YEAR'S EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	ADVERTISED BUDGET REMAINING
ST LUCIE WEST BOULEVARD	\$ 13,200,000	475,395	175,605	\$651,000	\$ 12,549,000
SIDEWALKS	11,000,000	65,690	383,085	448,775	10,551,225
REPAVING	27,500,000	12,548	389,694	402,242	27,097,758
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	1,700,000
FLORESTA DRIVE	25,000,000	102,304	283,866	386,170	24,613,830
TORINO INTERSECTION IMPROVEMENTS	2,000,000	318,868	253,731	572,599	1,427,401
US 1 IMPROVEMENTS	1,500,000	-	-	-	1,500,000
Miscellaneous*	-	35,351	371,924	407,275	(407,275)
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	1,107,461
CONTINGENCY/PARTICIPATORY BUDGETING	4,994,251	-	-	-	4,994,251
Total Expenditures	\$ 88,001,712	\$ 1,010,156	\$ 1,857,905	\$ 2,868,061	\$ 85,133,651

*Added miscellaneous expenditures to report (See page 10 for breakdown)

